



COIR BOARD

**MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES
GOVERNMENT OF INDIA**

SIXTY NINTH ANNUAL REPORT 2022-23

**COIR HOUSE
M.G. ROAD, KOCHI – 682 016, KERALA**

**(An ISO 9001-2008 certified Organisation)
www.coirboard.gov.in**



CONTENTS

CHAPTER	PAGE No
Vision and Mission	05
Citizens'/Clients' Charter	06
Preface	09
I INTRODUCTION	11
II FINANCE, ACCOUNTS & AUDIT	23
III COIR INDUSTRY- CURRENT STATUS	26
IV ECONOMIC RESEARCH AND STATISTICS	30
V EXPORT MARKET PROMOTION	31
VI DOMESTIC MARKET PROMOTION	44
VII SCIENCE & TECHNOLOGY	53
VIII MARKETING AND PUBLICITY	72
IX HINDUSTAN COIR	74
X INDUSTRIAL DEVELOPMENT	75
XI DEVELOPMENT OF COIR INDUSTRY IN THE NORTH EASTERN REGION (NER)	79
XII PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP)	80
XIII SWACHH BHARAT ABHIYAN	83
XIV SCHEME OF FUND FOR REGENERATION OF TRADITIONAL INDUSTRIES (SFURTI)	85
XV THE RIGHTS OF PERSONS WITH DISABILITIES ACT, 2016	89
XVI EMPOWERMENT OF WOMEN	90
XVII GRIEVANCE REDRESSAL MECHANISM	91
XVIII RIGHT TO INFORMATION (RTI) ACT, 2005	92



ANNEXURES

PAGE No

I	ESTABLISHMENTS OF COIR BOARD	93
II	MARKET DEVELOPMENT ASSISTANCE UNDER INTERNATIONAL CO-OPERATION SCHEME (IC) / EXTERNAL MARKET DEVELOPMENT ASSISTANCE (EMDA) - SANCTIONED/DISBURSED DURING THE YEAR 2022-23	98
III	COUNTRY-WISE EXPORT OF COIR & COIR PRODUCTS FOR THE YEAR 2022-23	103
IV	PARTICIPATION IN DOMESTIC EXHIBITIONS STATE -WISE DURING THE YEAR 2022-23	119
V	COMPARATIVE STATEMENT OF SHOWROOM SALES (APRIL TO MARCH), TARGET AND ACHIEVEMENT DURING 2021-22 AND 2022-23	120
VI	SKILL UPGRADATION PROGRAMMES & MAHILA COIR YOJANA (STATE-WISE PHYSICAL & FINANCIAL ACHIEVEMENTS DURING 2022-23)	121
VII	PHYSICAL & FINANCIAL PROGRESS OF 40 COIR CLUSTERS APPROVED UNDER SFURTI II PHASE (AS ON 31.03.2023)	123
VIII	STATEMENT OF ACCOUNTS FOR THE YEAR 2022-2023	129
	SEPARATE AUDIT REPORT OF THE COMPTROLLER & AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF COIR BOARD FOR THE YEAR ENDED 31 MARCH 2023	173

COIR BOARD

(Ministry of MSME, Govt. of India)

Our Vision & Mission

“To ensure orderly and robust growth and development of Coir sector and, through this, continue and strengthen the role of Coir sector in growth of the Indian Economy.”

“Promote growth and development of Coir industry by providing support to existing enterprises and encouraging creation of new enterprises and in turn, generation of employment and income with support of all stake holders”.

Save Nature....Use Coir



—•—•—•—

Citizens’/ Clients’ Charter

*We rededicate ourselves
to the development and
modernization of coir industry
throughout the country wherever potential exists
and
towards the welfare of all engaged in it,
Particularly the workers*

—•—•—•—



FROM AUTOMOBILES TO AGRO PRODUCTS

FROM HARDWARE TO SOFTWARE

FROM SATELLITES TO SUBMARINES

FROM TELEVISIONS TO TELECOM

FROM PHARMACEUTICALS TO BIOTECH

FROM PAPER TO POWER PLANTS

FROM ROADS TO BRIDGES

FROM HOUSES TO SMART CITIES

FROM FRIENDSHIP TO PARTNERSHIP

FROM PROFIT TO PROGRESS

WHATEVER YOU WANT TO MAKE

MAKE IN INDIA



PREFACE



I find it as a privilege bestowed upon me to present the Sixty-ninth Annual Report of the Coir Board, the period of which consider with the 75th year of Independence of our great Nation.

The Indian Coir industry has proved its strength by successfully overcoming the challenges faced in the technological front and the stiff competition faced from synthetics and other cheaper products. The growth trajectory of this age old industry is found to be consistent while several other traditional industries could not withstand the test of the time.

The year 2022-23 was of a mixed fortune for the industry as well as the Coir Board. In the export market sector, the Indian Coir industry had to face fresh challenges posed by the aftermath of the Covid-19 pandemic and the resultant economic slowdown world over, the Russia-Ukrainian war, the economic situations in China and Europe etc. The total exports during 2022-23 in terms of quantity and value works out to 1264784 MTs and Rs. 3992.17 crores respectively. The exports in quantity terms registered an increase by 2.4% over the figures for the immediately preceding year. The post Covid-19 scenario had its impact on exports.

The mechanism for implementation of the developmental programmes is in full swing and geared up to meet the situation. We are confident that the Coir Board and the Indian Coir Industry will continue to be an integral part of our economy which is going through its AmritKaal.

Wishing one and all the very best and everlasting prosperity.

A handwritten signature in black ink, appearing to read 'D. Kuppuramu'.

D. Kuppuramu
Chairman



CHAPTER – I

INTRODUCTION

Coir Board was setup, by the Govt. of India under an Act of Parliament viz., Coir Industry Act, 1953 (45 of 1953) for the development of Coir Industry and for promotion of domestic as well as export markets of coir and coir products. This is the Sixty Ninth Annual Report of Coir Board highlighting various activities and achievements during the period from 01.04.2022 to 31.03.2023.

Functions of Coir Board

The main functions of Coir Board, as laid down under Section 10 of the Coir Industry Act, 1953, are given below:

- 1 It shall be the duty of the Board to promote by such measures, as it thinks fit, the development, under the control of the Central Government, of Coir Industry.
2. Without prejudice to the generality of the provisions of Sub Section (1), the measures referred to therein may relate to:
 - (a) Promoting exports of coir yarn and coir products and carrying on propaganda for that purpose;
 - (b) Regulating, under the supervision of the Central Government, the production of husks, coir yarn and coir products by registering coir spindles and looms for manufacturing coir products as also manufacturers of coir products, licensing exporters of coir, coir yarn and coir products and taking such other appropriate steps as may be prescribed;
 - (c) Undertaking, assisting or encouraging scientific, technological and economic research and maintaining and assisting in the maintenance of one or more research institutes;
 - (d) Collecting statistics from manufacturers of, and dealers in, coir products and from such other persons as may be prescribed, on any matter relating to coir industry, the publication of statistics so collected or portions thereof or extracts there from;
 - (e) Fixing grade standards and arranging, when necessary, for inspection of fibre, coir yarn and coir products;
 - (f) Improving the marketing of coconut husk, coir fibre, coir yarn and coir products in India and elsewhere and preventing unfair competition.
 - (g) Setting up or assisting in the setting up of factories for the producers of coir products with the aid of power;
 - (h) Promoting cooperative organizations among producers of husks, coir fibre and coir yarn and manufacturers of coir products;
 - (i) Ensuring remunerative returns to the producers of husks, coir fibre and coir yarn and manufacturers of coir products.
 - (j) Licensing of retting places and warehouses and otherwise regulating the stocking and sales of coir fibre, coir yarn and coir products both for the internal market and for exports;
 - (k) Advising on all matters relating to the development of coir industry;
 - (l) Such other matters as may be prescribed.

3. The Board shall perform its functions under this Section in accordance with and subject to such rules as may be made by the Central Government.

Constitution of the Board

Section.(4) of the Coir Industry Act, 1953 empowers Central Govt. to constitute Coir Board. As per Rule 4 of the Coir Industry Rules, 1954 the number of persons to be appointed as members from each of the categories specified in sub section (3) of Section 4 of the Act is as follows:

- Growers of coconut and producers of husks and coir yarn - 3
- Persons engaged in the production of husks, coir and coir yarn and in the manufacture of coir products - 3
- Manufacturers of coir products - 3
- Dealers in coir, coir yarn and coir products including both exporters and internal traders - 3
- Parliament - 3 (2 members to be elected by the Lok Sabha and one to be elected by the Rajya Sabha)

(f) The Governments of principal coconut growing States - 5

(g) Such other persons or class of persons who in the opinion of Central Govt. ought to be represented on the Board - 19.

Personnel of the Board

Chairman

Shri. Kuppuramu Duraipandi appointed as Chairman, Coir Board by Govt. of India with effect from 14.07.2021 and continued to hold office during the year under report.

Secretary

Shri M.Kumara Raja, Secretary continued to discharge the functions of the post upto 26.09.2022. After that Shri. Jitendra Kumar Shukla, Zonal Director Gr. -I was given additional Charge of the duties and responsibilities of the post and that arrangement continued during the year under report.

Staff Position in Coir Board as on 31.03.2023 (except Hindustan Coir)

Category	Total	Women	OBC	SC	ST	PwD	Ex-Service Persons
Group A	14	5	1	3	3	1	0
Group B	80	27	33	7	7	1	3
Group C	138	23	64	29	9	3	0
Total	232	55	98	39	19	5	3

Staff Position in Hindustan Coir as on 31.03.2023

Category	Total	Women	OBC	SC	ST	PwD	Ex-Service Persons
Group A	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-
Group C	4	-	2	2	-	-	-
Total	4	-	2	2	-	-	-

Establishments of the Board

The Head Quarters of the Coir Board and 47 Establishments set up in various parts of India, continued to function during the period under report.

A list of establishments of Coir Board is given in **Annexure – I**

Vigilance Activities

Coir Board Vigilance Section is headed by Dr.Sanghmitra, IRPS as the Chief Vigilance Officer (part-time) during the year 2022-23. One Deputy Director (part-time), One Section Officer (part-time) and one UDC are attached to the Vigilance Section to assist the Chief Vigilance Officer.

Vigilance Section in Coir Board is an integral part of the organizational structure. Vigilance Section in Coir Board primarily focuses on the preventive vigilance and aims to bring it in synergy with Chief Vigilance Commission's objectives. The vigilance ensures that the prevailing guidelines and instructions are complied with at all levels. For this goal, Vigilance aims to sensitize each and every of its employees to the concept of accountability and transparency and to make them aware of the Rules and Regulations, so that their conduct is in total unison with the socio - economic objectives of Coir Board.

The work of the Vigilance Section typically includes developing and implementing suitable preventive vigilance measures, processing vigilance clearance with respect to employees, Investigation of Vigilance Complaints, Advising the Administration Section for identification of sensitive posts and their rotation, Preparation of Agreed list/ODI, Consultation with CBI/CVC etc.

The Vigilance Awareness Week, 2022 was observed from 31st October to 6th November, 2022 in all the

establishments of Coir Board situated across the country .

The Vigilance Awareness week 2022 in Coir Board was inaugurated by Shri.D.Kuppuramu, Chairman, Coir Board by administering the Integrity Pledge for the employees of Coir Board at the Head Office on 31.10.2022. As regards the Sub-Offices and Showrooms of the Board, the pledge was administered by the Officers-in-charge of the respective offices. The vendors /suppliers / contractors/ stake holders, etc. were also encouraged to take Integrity pledge for citizens and organizations to elicit wider participation.

Coir Board participated in the Walkathon- (a Walk against Corruption) organised by the Vigilance Study Circle Kerala Chapter on 30.10.2022 as a precursor to the Vigilance Awareness Week. The Chairman, Coir Board, senior Officers and staff members of the Board took part in the Walkathon.

Specially designed banners on the theme "**Corruption Free India for a Developed Nation**" were displayed at vantage points at the Head Office, Sub-offices and Showrooms of the Board all over India.

The employees of Coir Board took the e- Integrity pledge through CVC Portal and obtained the certificates.

A Webinar on '**Procurement Corruption**' was also organized for the employees of Coir Board on 01.11.2022 and the session was handled by Shri.K.Rajendran, Chief Vigilance Officer, Cochin Port Trust. The officers and employees of Coir Board all over India attended the programme.

As a social media initiative, Coir Board made a short film based on the theme 'Corruption Free India for a Developed Nation' and publicized through different social media channels of Coir Board where the social

media handles of the Central Vigilance Commission has been tagged.

‘Awareness Gram Sabhas’ giving special thrust on vigilance and anticorruption aspects were organised by the various Regional/ Sub Regional Office of Coir Board as part of the regular awareness programmes for coir workers and general public. In some places, the Board also availed the services of the officials of Police department/Anticorruption Bureau to educate the people on how to eradicate corruption, fight against corruption and preventive measures to be adopted to combat corruption.

Vigilance Awareness Programmes/Awareness Gram Sabhas were conducted through the establishments of Coir Board at the following places.

1. Puri, Orissa
2. Palakkad, Kerala

3. Kozhikode, Kerala
4. Annagudi, Tamil Nadu
5. Vellore, Tamil Nadu
6. Thanjavur, Tamil Nadu
7. Murshidabad, West Bengal
8. Paschima Medinipur, West Bengal

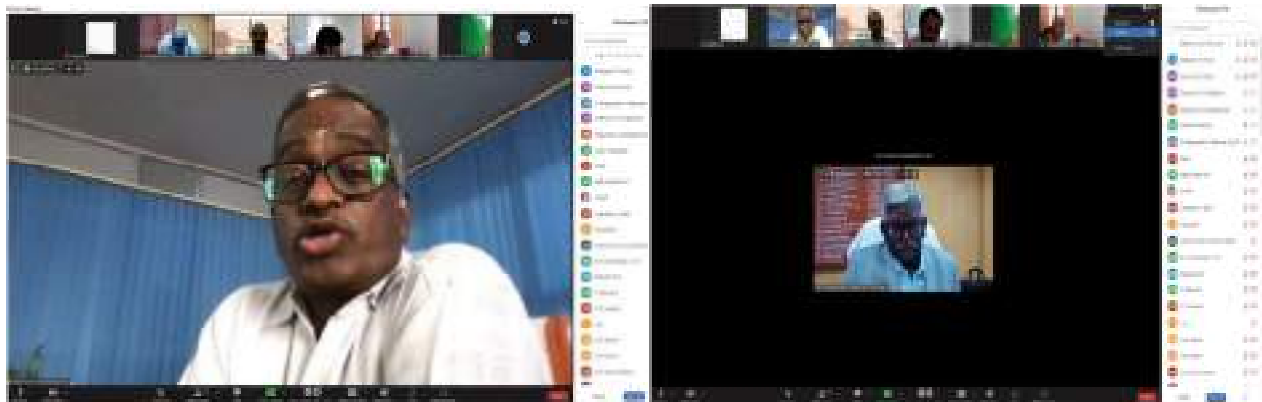
The programmes were well attended and received by coir workers, functionaries of coir Co-operative Societies/SFURTI clusters and other stakeholders.



Walkathon - (a walk against corruption) held on 30.10.2022, at Kochi, Kerala



Shri D Kuppuramu, Chairman, Coir Board administering the Integrity Pledge for employees at Coir Board, Head Office, Kochi on 31.10.2022



Webinar on 'Procurement Corruption' handled by Shri. K.Rajendran, Chief Vigilance Officer, Cochin Port Trust on 01.11.2022



Vigilance Awareness Gram Sabha conducted by the Coir Board Regional Office, Pollachi at, Annagudi Colony, Annagudi Panchayat, Vellore, Tamil Nadu on 04.11.2022.



Awareness Programme conducted at the Coir Board Regional Extension Centre, Thanjavur, Tamil Nadu on 05.11.2022.

Other Important Events

76th Independence Day celebration:

The 76th Independence Day of the Nation was celebrated in a befitting manner by Coir Board and its establishments on 15th August 2022.

Tricolour LED light of the National Flag was

displayed at the Head Quarters as well as Sub Offices of Coir Board. National Flag was also hoisted at the Head Quarters and all the establishments of the Board. All the employees of the Board have hoisted the National Flag in their house as a participation in the initiative 'Har Ghar Tiranga'.



Republic Day Celebration:

Coir Board celebrated the 74th Republic Day on 26th January, 2023 at the Head Quarters and all the establishments of the Board. The National Flag was hoisted at Head Office, Kochi, Kerala by Shri. V.C. Raghunandan, Senior Accounts Officer, Coir Board.



International Yoga Day Celebration:

The 8th International Day of Yoga was celebrated in Coir Board and all Sub Offices of the Board in a befitting manner on 21st June, 2022. An Action Plan was drawn up with a view to imbibe its rich cultural heritage and to cultivate youthful energy to effectively channelize in Nation Building.

Keeping in view of the importance of Yoga, one Yoga session was arranged by Head Office at Centre Square Mall on 21.06. 2022 under the guidance of a Pathanjali Yoga Centre, Ernakulam.



Sadhbavana Diwas:

Board observed the birth anniversary of Late Prime Minister Rajiv Gandhi on 20th August 2022 as “Sadhbavana Diwas”. Sadhbavana Day Pledge was taken by all employees of Head office, Sub-Offices and Showrooms of the Board on the day.

National Integrity Day:

As part of the birthday celebration of Late Sardar Vallabhbhai Patel, the Iron Man of India, “National Integrity day” was observed in the Head office, Sub-Offices and Showrooms of the Board on 31st October 2022. The employees took a Pledge on National Integrity on the day, online.

Constitution Day:

Constitution Day (National Law Day), also known as Samvidhan Divas, was celebrated by the Board on 26th November 2022 to commemorate the adoption of the Constitution of India to spread the importance of the constitution and to spread thoughts and ideas of Dr. B.R. Ambedkar. The employees took a Pledge on virtual platform organized by Coir Board Head office.

Implementation of Official Language Policy 2022-23

Coir Board, a statutory body established by the Government of India under legislation enacted by the Parliament, viz., the Coir Industry Act 1953 (45 of 1953) for the purpose of promoting and developing the coir industry throughout India, has taken all out efforts for the successful implementation of the Official Language Policy of the Government of India. The Department of Official Language, Ministry of Home Affairs is the nodal department for the implementation of the Official Language Policy.

Based on the provisions of the Official Language Act, 1963 and the Official Language Rules, 1976, the Board is giving encouragement and guidance to the staff members to do daily official work in Hindi for achieving the goals set in the Annual Program issued by the Department of Official Language, Ministry of Home Affairs.

Inspection of Parliamentary Committee on Official Language

On 4th January 2023, the inspection visit by the third sub-committee of the Committee of Parliament on Official Language took place at the headquarters of the Coir Board. The venue of the inspection meeting was at Grand Hyatt, Kochi



Release of Official Language Home Magazine

Hindi Home magazine "Coir Swarnim Resha" was released on 04.01.2023 by the Honorable members of The Parliamentary Committee on Official Language at the meeting held at Grand Hyatt, Kochi.



Participation in Official Language Conference

Coir Board participated in the Official Language Conference and Prize Distribution Ceremony (South and South-West Region) organized by the Department of Official Language, Ministry of Home Affairs, Government of India on January 27, 2023 at Thiruvananthapuram, Kerala and also organized an official language exhibition at the Sammelan Hall. The conference was presided over by Hon'ble Union Minister of State for Home Affairs Shri Ajay Kumar Mishra and in the august presence of Hon'ble Governor of Kerala Shri. Arif Mohammed Khan.

Department of Official Language, Ministry of Home Affairs, Government of India on January 27, 2023 at Thiruvananthapuram, Kerala and also organized an official language exhibition at the Sammelan Hall. The conference was presided over by Hon'ble Union

Minister of State for Home Affairs Shri Ajay Kumar Mishra in the august presence of Hon'ble Governor of Kerala Shri . Arif Mohammed Khan.



Steps taken and achievements made towards the promotion of official language Hindi in the Coir Board during the year 2022-23 :-

Letters received in Hindi are compulsorily replied to in Hindi. All documents prescribed under Section 3(3) of the Official Languages Act, 1963 are issued bilingually. The percentage prescribed for correspondence in the annual program has increased significantly. The correspondence during the quarter ended 31st March 2023 was 75.78% in Region 'A', 75.21% in Region 'B' and 75.80% in Region 'C' respectively. Complying with Rule 5 of the Official Language Rules, 1976, all letters received in Hindi are answered in Hindi only. 14th of every month is celebrated as Hindi Day. All officers/employees are encouraged to do maximum works in Hindi.

Cash Incentive Scheme for doing work in Hindi

Effective use of incentive schemes is implemented for doing works in Hindi. Officers/ Employees who write noting & drafting, at least 1000 words in Hindi given Rs.200/- & Rs. 2000/- for 10000 words. The officers/employees of the Coir Board have actively participated in this scheme.

Organization of quarterly meetings of Departmental Official Language Implementation Committee

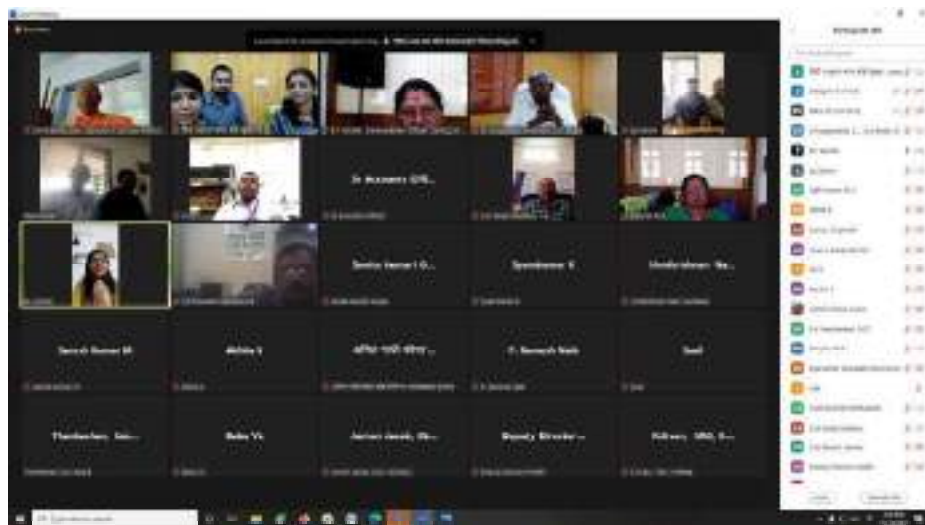
The meetings of the Official Language Implementation Committee in Coir Board were held regularly in every quarter i.e 30.06.2022, 31.08.2022, 31.12.2022 & 28.03.2023. Along with this, the Official Language Implementation Committee has also been formed in the sub-offices. In these

meetings, the activities related to the implementation of the official language policy are reviewed.

Virtual Hindi Workshops

Hindi workshops are organized every quarter to help the employees of Coir Board to do their official work in Hindi. During the year 2022-23, a total number of 4 workshops were organized on the e-platform for the officers and employees of Coir Board's Head Office, Sub Offices and Sales outlets for each quarter,

i.e 30.06.2022, 06.09.2022, 25.11.2022 & 12.01.2023 respectively. The annual program issued by the Department of Official Language, Ministry of Home Affairs, Official Language Act, Rules, doing official work in Hindi in computers with the help of Unicode, noting and drafting in Hindi were the topics covered in these workshops.



Hindi Day / Hindi Chetana Mas Celebrations during 14th September 2022 to 13th October 2022.

Hindi Chetana Mas celebrations were organized from 14th September 2022 to 13th October 2022 at the Coir Board Headquarters and all sub-offices and showrooms and sales centers located across India. Two employees from Coir Board participated in the inauguration ceremony of the Hindi Day Celebrations held at Surat, Gujarat. In order to encourage the officers and employees to use Hindi language, 15 different competitions were organized in Hindi for the officers and employees of the Board's Headquarters, Sub Offices, and Showrooms and Sales Centers during the Virtual Hindi Chetana Mas Samaroh. - viz Hindi Signature competitions- in 3 sections (dictation for class 'C'), translation in Hindi, administrative vocabulary, poem recitation, essay writing, noting and drafting, conversation, Hindi song (for males / females category) News reading, quiz etc.

- Essay competition was organized on the topic Azadi Ka Amrit Mahotsav .

- Participation of higher officials including officers up to secretary level was ensured in the competitions.
- All the officers and employees were motivated to increase the original work like notes, drafts, correspondence and forms in Hindi.
- An amount of Rs.1,000/-, 750/- and 500/- was given away as cash prize money to the first three places of winners. In addition an amount of Rs.200/- each was given away as consolation prize to the notable performers in the competitions.
- A total amount of Rs.61,770/- was spent for organizing Hindi Chetna Maas celebrations.

Activities undertaken for SCs & STs and other weaker sections of the Society.

The Board continued to follow in letters and spirit the reservation policy of the Govt. of India for SCs/STs/OBCs. This was completed within promotions during the period under report. The grievances received from the employees belonging to the categories were sorted out for prompt redressal, as per rules.



CHAPTER – II

FINANCE, ACCOUNTS & AUDIT

Sources of Funds of the Board

The sources of the receipt of funds of the Board consist of the following:

1. Grants under Section 14(a) and funds under section 14 of the Coir Industry Act, 1953.
2. Fee for Registration/Renewal of registration
3. Departmental and miscellaneous receipts
4. Extra budgetary resources.

Budget and Expenditure

The Budget Estimates approved by the Government

of India for implementation of Plan Schemes of the Board for the year 2022-23 was Rs. 8,000.00 lakhs. The Revised Estimates for Plan Schemes approved by the Government was Rs. 8,714.00 lakhs.

The scheme-wise break-up of the Sanctioned Budget, Revised Estimates approved, actual utilization, vis-à-vis the actuals during the year under report and previous year are given in the following table:

(Rs. in Lakhs)

Sl. No.	Name of Scheme / Component	Sanctioned Budget 2022-23	RE Approved 2022-23	Funds released and received 2022-23	Utilisation during the year 2022-23*	Utilisation during the year 2021-22
1	Coir Vikas Yojana - CVY					
1.1	Science & Technology	800.00	463.00	463.16	439.60	708.55
1.2	Skill Upgradation & Quality Improvement & Mahila Coir Yojana	850.00	872.00	872.55	873.55	843.29
1.3	Domestic Market Promotion (DMD/MDA)	1270.00	2009.00	2008.79	1898.12	1742.36
1.4	Export Market Promotion	250.00	580.00	580.00	590.54	39.03
1.5	Trade and Industry Related & other Functional Support Services	205.00	215.00	214.50	337.19	341.77
1.6	Welfare Measures	50.00	0.00	0.00	0.00	0.00
1.7	Swachhta Action Plan	25.00	25.00	25.00	25.00	6.25
1.8	CVY - Salaries & Estt. Expenses	4550.00	4550.00	4550.00	4550.00	4300.00
	Total - CVY	8000.00	8714.00	8714.00	8714.00	7981.25

2	Coir Udyami Yojana - CUY #	0.00	0.00	0.00	0.00	143.26
3	SFURTI	0.00	0.00	0.00	796.40	2860.71
	Total - Plan (A)	8000.00	8714.00	8714.00	9510.40	10985.22
4	Loan (HBA/VA)	0.00	0.00	0.00	0.00	0.00
	Total - Non Plan (B)	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL (A) + (B)	8000.00	8714.00	8714.00	9510.40	10985.22

* Utilization including opening balance.

Amount of ₹143.26 Lakhs refunded to Govt. of India as the scheme CUY was discontinued.

Allocation for North Eastern Region under Coir Vikas Yojana

(Rs. in Lakhs)

Sl. No.	Name of Component	Sanctioned Budget 2022-23	RE Approved 2022-23	Funds released and received 2022-23	Utilization during the year 2022-23	Utilization during the year 2021-22
1	North Eastern Region	50.00	50.00	50.00	50.00	50.00
	Total - NER	50.00	50.00	50.00	50.00	50.00

Allocation for SC Sub Plan & Tribal Sub Plan under Coir Vikas Yojana

(Rs. in Lakhs)

Sl. No.	Name of Scheme / Component	Sanctioned Budget 2022-23	RE Approved 2022-23	Funds released and received 2022-23	Utilisation during the year 2022-23 against releases	Utilisation during the year 2021-22
1	SC Sub Plan (SCSP)	50.00	50.00	50.00	50.00	50.00
2	Tribal Sub Plan (TSP)	30.00	30.00	30.00	30.00	30.00

Details of Utilization of funds under CVY -Salaries and CVY- Estt. Expenses head during 2022-23 are as follows :

Sl. No.	Heads of Expenditure	Amount
		(Rs. in lakh)
1	Salaries and Allowances*	4,080.00
2	TA/DA	76.70
3	Repayment of Loans to Govt. of India	10.90
4	Loans to employees	-
5	Other Expenses (Establishment)	393.30
	Total	4,560.90

*Components of Salaries & Allowances, Pension and Pensionary benefits

Sl. No.	Heads of Receipt	Amount
		(Rs. in lakh)
1	Money received under Section 14A of Coir Industry Act 1953 (Grants in aid)	8,714.00
2	Registration and Renewal Fee	58.04
3	Commission on sales and other receipts through Coir Bhavans	215.47
4	Other Receipts (Departmental)	419.75
5	Loan from the Government (HBA/VA to staff)	-
6	Extra Budgetary Resources #	-
	Grand Total	9,407.26

Audit of Accounts of the Board by C&AG of India

As per Section 17 of the Coir Industry Act, 1953, the Accounts of the Board are subject to Audit by the C&AG of India. The accounts for the year 2021-22 were

audited by the C&AG of India during the period under report. The audit report along with statement of accounts were laid on the tables of Lok Sabha and Rajya Sabha respectively on 15.12.2022 and 19.12.2022.

