

		during 19 – 22 February 2019	
31	M/s. Green Vista Exports, Ernakulam	Towards IC Scheme assistance for participation in Dubai World Expo 2022 held during 1 <sup>st</sup> October to 31 <sup>st</sup> March 2022	33,493/-
32	M/s. Mayur Greentech, Coirmbatore	Towards IC Scheme assistance for participation in Dubai World Expo 2022 held during 1 <sup>st</sup> October to 31 <sup>st</sup> March 2022	1,20,703/-
33	M/s. J.R Exports Industries, Alappuzha	Towards EMDA for participation in NHS 2016 held during 4 - 6 May 2016	1,50,700/-
34	M/s. Premier Coir Products, Pollachi	Towards EMDA for participation in NHS 2016 held during 4 - 6 May 2016	2,39,850/-
35	M/s. Premier Coir Products, Pollachi	Towards EMDA for participation in IPM Essen 2017 held during 24 – 27 January 2017	1,39,300/-
36	M/s. Premier Coir Products, Pollachi	Towards EMDA for participation in IECA 2018 held during 11 – 14 February 2018	1,51,209/-
37	M/s. Coconut Products Impex, Alappuzha	Towards EMDA for participation in Source Direct 2018 held during 27 <sup>th</sup> July to 1 <sup>st</sup> August 2018	2,00,000/-
38	M/s. Koko Coir World, Pollachi	Towards EMDA for participation in Source Direct 2018 held during 27 <sup>th</sup> July to 1 <sup>st</sup> August 2018	1,82,800/-
39	M/s. Madhavan Eco Craft, Alappuzha	Towards EMDA for participation in Source Direct 2018 held during 27 <sup>th</sup> July to 1 <sup>st</sup> August 2018	2,00,000/-
40	M/s. Marottikkal Coir Works, Alappuzha	Towards EMDA for participation in Domotex 2017 held during 14 <sup>th</sup> to 17 <sup>th</sup> January 2017	1,69,918/-
41	M/s. Fibretuft International, Alappuzha	Towards EMDA for participation in Domotex 2018 held during 12 <sup>th</sup> to	1,98,600/-

		15 <sup>th</sup> January 2018	
42	M/s. Premier Coir Products, Pollachi	Towards EMDA for participation in Domotex 2018 held during 12 <sup>th</sup> to 15 <sup>th</sup> January 2018	1,93,170/-
43	M/s. Suga Coco Products, Pvt Ltd, Coimbatore, Tamil Nadu	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,84,136/-
44	M/s. Comis, Alppuzha, Kerala	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,76,659/-
45	M/s. Seyon Overseas Company, Coimbatore, Tamil Nadu	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,90,389/-
46	M/s. Rayos Inc, Coimbatore, Tamil Nadu	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,84,136/-
47	M/s. Sun Bio Naturals (India) Pvt Ltd, Coimbatore, Tamil Nadu	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,74,641/-
48	M/s. Soles Global, Alappuzha, Kerala	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,92,708/-
49	M/s. Coconut Impex, Alappuzha, Kerala	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,37,452/-
50	M/s. Vaigai Coir Cluster, Pvt Ltd, Madurai, Tamil Nadu	Towards IC Scheme assistance for participation in Gardex 2022 held during 12 <sup>th</sup> to 14 <sup>th</sup> October 2022	3,50,680/-
	<b>TOTAL</b>		<b>1,06,80,198/-</b>

## ANNEXURE-III

**COUNTRY WISE EXPORT OF COIR & COIR PRODUCTS  
FOR THE YEAR 2022-23**

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
<b>COIR FIBRE</b>					
1	AUSTRALIA	142276	7001599	90680	4538426
2	ANGOLA	3900	39000	0	0
3	BAHARAIN	44000	1685000	0	0
4	BELGIUM	179320	4822290	250500	7468544
5	CANADA	77446	1195362	0	0
6	CYPRUS	16330	816000	0	0
7	COLOMBIA	92150	1843000	22000	615296
8	DENMARK	0	0	40248	1122098
9	FRANCE	804594	28353453	370088	12837467
10	FINLAND	61270	1305827	47840	978677
11	GREECE	137340	2832206	42515	762302
12	GERMANY	555970	13701884	786754	16915719
13	GABON	9540	555000	0	0
14	IRAN	389480	8686057	0	0
15	ISRAEL	30000	880000	0	0
16	ITALY	148036	2619000	130000	3431161
17	IRISH REPUBLIC	49550	1557371	0	0
18	JAPAN	540	35000	720	45967
19	KUWAIT	19656	1923000	0	0
20	LATIVIA	310590	8352822	672720	17793380
21	MEXICO	32933	988000	0	0
22	MALDIVE ISLANDS	2233	17000	0	0
23	NEW ZEALAND	0	0	47000	1691952
24	NEPAL	275126	5284000	0	0
25	NETHERLANDS	844890	27497664	744000	25228187
26	OMAN	0	0	190946	2388886
27	POLAND	84475	1642726	44040	851337
28	QATAR	1067	16000	0	0
29	REPUBLIC OF CHINA	436875111	5029104968	390073549	6137341771
30	RUSSIA	2346100	60413623	2825680	62926860
31	REUNION	49470	3341000	0	0
32	SOUTH KOREA	114710	5733000	279260	5637000
33	SAUDI ARABIA	0	0	2283	431275
34	SPAIN	187515	8611154	62570	2373399
35	SOUTH AFRICA	4500	252946	0	0

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
36	TAIWAN	725000	8645177	1015940	16060644
37	USA	1350416	38325203	1573954	40787277
38	UAE	229929	3138857	10988	683361
39	UK	134436	3852000	22722	1308760
40	UKRAINE	0	0	39990	648148
41	YUGOSLAVIA	0	0	41500	710506
<b>Total for the Item</b>		<b>446329899</b>	<b>5285067189</b>	<b>399428487</b>	<b>6365578400</b>
<b>COIR YARN</b>					
1	AUSTRALIA	0	0	66426	8024569
2	ALGERIA	27076	1931477	6460	592753
3	BAHARAIN	13940	905991	11800	667604
4	BULGARIA	0	0	13780	571525
5	BELGIUM	115699	15744538	133938	19331104
6	CANADA	900	190484	14130	794756
7	EGYPT	13248	896626	0	0
8	FRANCE	0	0	43011	6150662
9	GERMANY	456773	47867174	390617	36587950
10	ITALY	1290882	64139335	1059331	58151083
11	JAPAN	0	0	5457	403712
12	KUWAIT	57610	3319173	49648	3011247
13	LITHUANIA	0	0	5850	348426
14	MAURITIUS	13819	1269893	0	0
15	MEXICO	54113	4255000	0	0
16	MALDIVE ISLANDS	8667	1170509	7756	1113438
17	MOROCCO	54476	5417000	52500	4891431
18	NEPAL	118286	8872000	0	0
19	NETHERLANDS	1274807	95880121	1837005	153435571
20	OMAN	215807	11016451	136109	7120587
21	POLAND	0	0	302	73869
22	PORTUGAL	0	0	6600	556574
23	QATAR	0	0	22951	1363865
24	REPUBLIC OF CHINA	0	0	7150	415000
25	RUSSIA	20000	529840	0	0
26	SINGAPORE	0	0	1800	115000
27	SRI LANKA	10711	1500000	0	0
28	SAUDI ARABIA	149517	10319917	181190	12177178
29	SPAIN	20912	1166000	56914	3976589
30	SWEDEN	0	0	1000	211259
31	SWITZERLAND	16247	1867000	25870	3084853
32	TURKEY	0	0	6500	568612

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
33	USA	28418	2909928	13340	1832620
34	UAE	173618	8763369	113254	6359716
35	UK	4838	447763	1715	469139
36	YEMEN	0	0	12480	671752
	<b>Total for the Item</b>	<b>4140364</b>	<b>290379589</b>	<b>4284884</b>	<b>333072444</b>
<b>HANDLOOM MAT</b>					
1	ARGENTINA	362543	34640411	178485	17608948
2	AUSTRALIA	1155958	145469470	701785	87512715
3	AUSTRIA	13436	1480000	3905	866657
4	BARBADOS	0	0	370	59245
5	BRAZIL	88009	9154771	169652	16384443
6	BAHARAIN	3947	671000	6745	683206
7	BULGARIA	120958	11903000	76014	8451984
8	BELGIUM	250527	34112818	229948	28508125
9	BOSNIA & HERZEGOVINA	5000	613000	11518	1175954
10	CANADA	422363	52463817	578147	78109239
11	CHILE	5065	609000	0	0
12	CZECH REPUBLIC	52964	5395000	17685	1698855
13	CYPRUS	28334	3234938	8041	962018
14	COLOMBIA	22170	2836000	42068	4361726
15	CROATIA	18320	2032337	4845	542519
16	CONGO	1290	155000	0	0
17	DENMARK	201280	25460049	190147	27911265
18	EGYPT	50634	2462000	20950	1035999
19	ECUADOR	324	40000	5120	595180
20	ESTONIA	16965	2731000	0	0
21	FIJI ISLANDS	0	0	2880	313962
22	FRANCE	960318	101399298	663360	58878500
23	FINLAND	9593	908000	1998	278472
24	GHANA	1900	228000	19015	1706934
25	GREECE	275999	27683891	175195	17996739
26	GERMANY	730650	83664038	696330	80137594
27	GEORGIA	19621	1039577	11821	1469045
28	GUATEMALA	9283	993000	0	0
29	HONGKONG	0	0	15	3386
30	HUNGARY	12019	800000	2200	108955
31	IVORY COAST	0	0	7195	266355
32	IRAN	11050	1481000	22234	3236658
33	ISRAEL	94513	8756000	28108	3228607
34	ITALY	419242	38583942	574181	60386370

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
35	IRISH REPUBLIC	103071	12716610	156879	17833381
36	JAPAN	132263	17794491	155637	20048705
37	JORDAN	12620	1164000	39730	3204986
38	KENYA	735	88000	3194	349202
39	KUWAIT	75421	10375195	90521	11771009
40	LEBANON	52514	6953000	17884	1736581
41	LYBIA	130603	14489000	135443	16387180
42	LATVIA	27710	2646904	58062	6921999
43	LITHUANIA	65066	7048996	14574	1794490
44	MAURITIUS	12301	784000	0	0
45	MOZAMBIQUE	2196	188000	1955	213086
46	MEXICO	255772	27712230	290109	31705721
47	MALAYSIA	19980	2285306	80632	12285154
48	MALDIVE ISLANDS	3077	173000	951	130095
49	MOROCCO	1028	156092	11320	1233710
50	MONTENEGRO	10079	954000	0	0
51	NIGERIA	3765	969000	22356	3162270
52	NETHERLANDS ANTILLES	8640	828000	0	0
53	NEW ZEALAND	190639	21821438	180214	21983627
54	NEPAL	7408	889000	0	0
55	NETHERLANDS	1252702	130440693	1257949	139499332
56	NORWAY	60114	9516668	36806	5776904
57	OMAN	16940	2020000	4490	521015
58	PERU	24915	2616527	25536	2457796
59	POLAND	663059	63201367	631113	53308227
60	PORTUGAL	63565	6188762	68346	6724595
61	PHILIPPINES	30824	5108000	9241	2369941
62	PANAMA	17361	1863000	67778	5974163
63	PUERTO RICO	0	0	34337	3692447
64	QATAR	748	127000	7564	1254062
65	ROMANIA	93259	8272803	202123	21404221
66	REPUBLIC OF CHINA	385943	13712729	218120	71063458
67	RUSSIA	66832	5105000	111942	9712932
68	SRI LANKA	3880	615597	14581	1492566
69	SOUTH KOREA	5150	787000	11257	1628112
70	SAUDI ARABIA	633357	62530777	397597	41402154
71	SPAIN	317299	35925101	234963	24364230
72	SWEDEN	232504	25693466	292031	34393059
73	SWITZERLAND	350	56000	0	0
74	SOUTH AFRICA	330715	37985167	244219	24974168

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
75	SLOVAK REPUBLIC	6250	556000	2628	311788
76	TANZANIA	24314	1522000	0	0
77	THAILAND	12147	1420687	11336	1133540
78	TUNISIA	0	0	7225	622555
79	TURKEY	33688	4887000	46240	7728567
80	USA	12138722	1556832639	8751536	1190035458
81	URUGUAY	112776	11320063	84287	8606321
82	UAE	303020	35934857	123554	15829606
83	UK	2745677	325917486	2232084	259488227
84	UKRAINE	0	0	1738	21460
85	WEST AFRICA	518	62000	0	0
86	YUGOSLAVIA	230638	25853051	238725	26266809
	<b>Total for the Item</b>	<b>26286430</b>	<b>3107108059</b>	<b>21078764</b>	<b>2617298564</b>
<b>POWERLOOM MAT</b>					
1	AUSTRALIA	7470	1816000	0	0
2	BELGIUM	7253	1714276	17082	3163515
3	FRANCE	32603	5641234	21521	3831370
4	MALAYSIA	290	54026	1182	204539
5	SOUTH AFRICA	4554	1081000	1187	291081
6	USA	329031	73315959	306206	58752266
7	UAE	450	54000	0	0
8	UK	37208	5105893	60515	9137202
	<b>Total for the Item</b>	<b>418859</b>	<b>88782388</b>	<b>407693</b>	<b>75379973</b>
<b>TUFTED MAT</b>					
1	ARGENTINA	117578	12289523	124454	13720420
2	AUSTRALIA	2551132	266513741	2127994	224269122
3	AUSTRIA	53456	6219000	0	0
4	ANGOLA	9578	1295000	0	0
5	BARBADOS	11547	1252000	8600	1170160
6	BRAZIL	1179870	120221228	506106	50351665
7	BAHARAIN	6205	1327928	3088	365164
8	BULGARIA	108340	9672991	97292	9048863
9	BELGIUM	1705148	171627770	967378	106353348
10	BOSNIA & HERZEGOVINA	16343	1565000	8640	952590
11	CAMEROON	22830	1852000	30290	3373598
12	CANADA	2471290	286070525	2495591	280154680
13	CHILE	173789	21073000	0	0
14	CUBA	2415	732000	0	0
15	CZECH REPUBLIC	21756	2227000	5800	592576

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
16	CYPRUS	2901	404000	4478	288458
17	COSTA RICA	11714	1716000	37595	4056581
18	COLOMBIA	135416	16799002	70005	8702896
19	CROATIA	82187	9065000	837	157250
20	CONGO	7984	955000	0	0
21	DOMINICAN REPUBLIC	8496	908116	0	0
22	DENMARK	267409	31389414	396608	42563228
23	EGYPT	204650	14999125	91365	7068690
24	ECUADOR	30914	3962000	10415	959309
25	FRANCE	2488799	260916246	2371820	240836837
26	FINLAND	40392	2304000	3552	605332
27	GHANA	63833	6437259	0	0
28	GREECE	382582	39413564	334938	34590829
29	GERMANY	5007971	517215370	3678798	414939378
30	GEORGIA	19763	1009116	2916	416047
31	GUATEMALA	26757	2613950	25750	2524568
32	HONGKONG	11477	1027531	162	28958
33	HUNGARY	59410	7721000	31003	3471376
34	IVORY COAST	132511	13751649	23050	2602746
35	IRAN	1880	225000	0	0
36	ISRAEL	433759	48464166	348564	36981342
37	ITALY	4883328	504690883	3689562	373873850
38	IRISH REPUBLIC	167212	20200346	318547	36611100
39	INDONESIA	26394	2899000	0	0
40	JAPAN	198877	24656700	108867	14080274
41	JORDAN	93957	9244875	3606	378091
42	KENYA	8344	1001000	0	0
43	KUWAIT	27587	3604938	30938	3229854
44	LIBERIA	19691	2363000	0	0
45	LEBANON	55277	4585000	74074	8190645
46	LYBIA	36304	3874000	6861	684488
47	LATVIA	2196	164000	98494	12446491
48	LITHUANIA	26940	971000	56459	2949353
49	MAURITIUS	3336	636000	10620	1027700
50	MOZAMBIQUE	5103	845000	4515	525612
51	MEXICO	248114	28989921	429595	47913793
52	MALAYSIA	344337	37073012	131955	14581134
53	MALDIVE ISLANDS	8531	271000	218	53606
54	MOROCCO	59413	6024208	51729	5761045
55	MALTA	8765	892473	0	0



Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
56	MONTENEGRO	10604	1200000	0	0
57	NIGERIA	34149	3689000	51625	5418529
58	NEW ZEALAND	231693	26122082	208676	24426781
59	NEPAL	909	179880	0	0
60	NETHERLANDS	2557344	250704768	3177348	327828339
61	NORWAY	37352	5020784	148127	17521627
62	NEW CALEDONIA	10725	905531	0	0
63	OMAN	11791	1450000	9494	1301821
64	PERU	83528	11139716	110732	11879113
65	POLAND	1214464	118837098	1008474	94901251
66	PORTUGAL	563955	54488297	328747	35119654
67	PHILIPPINES	44724	5050939	8467	1029970
68	PARAGUAY	0	0	20999	1744101
69	PANAMA	374929	43283126	294108	29724782
70	PUERTO RICO	62249	7594746	82367	8080789
71	QATAR	19137	2669193	14915	2778615
72	ROMANIA	295580	35133556	192254	19432963
73	REPUBLIC OF CHINA	927249	81107189	736891	78497405
74	RUSSIA	54485	4868000	8515	1059848
75	SINGAPORE	30497	1322698	25785	1294486
76	SRI LANKA	178298	22494181	224802	27292375
77	SOUTH KOREA	5893	670891	96	22083
78	SAUDI ARABIA	283234	29498871	164883	17511213
79	SPAIN	3079967	313102740	2744111	273414642
80	SWEDEN	420057	51475349	671949	66873189
81	SWITZERLAND	3255	358000	0	0
82	SOUTH AFRICA	263634	29784503	371455	35801143
83	SENEGAL	36176	3471000	19050	2136980
84	TANZANIA	5549	654000	7570	778721
85	TAIWAN	14773	2178000	4724	791350
86	THAILAND	25979	2766563	17653	1571949
87	TUNISIA	7725	715000	8390	830416
88	TURKEY	319140	31693451	174149	14885291
89	USA	54242019	6051187507	54486737	5989987605
90	URUGUAY	76010	8017270	153409	11521111
91	UAE	824379	97051706	643097	66242147
92	UK	5553736	605712395	7371249	776049935
93	WEST AFRICA	5450	654000	0	0
94	YUGOSLAVIA	382367	34357364	495800	50253187
<b>Total for the Item</b>		<b>96388793</b>	<b>10478830964</b>	<b>92809777</b>	<b>10011456458</b>

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
<b>HANDLOOM MATTING</b>					
1	AUSTRALIA	22392	2407000	4837	616994
2	BELGIUM	12314	1797499	14938	4461299
3	CANADA	14082	2277000	15515	1634798
4	FRANCE	2050	511000	0	0
5	GREECE	41723	3479587	0	0
6	GERMANY	92304	20347733	46746	11937865
7	HONGKONG	6912	2631000	3322	1214234
8	ISRAEL	47176	5732000	2287	766391
9	ITALY	3124	985000	12892	3544944
10	JAPAN	10447	1614214	689	171849
11	MALDIVE ISLANDS	1325	212000	0	0
12	NEW ZEALAND	3384	412000	0	0
13	NEPAL	150	24000	0	0
14	PERU	0	0	210	49071
15	POLAND	0	0	11538	1645033
16	PANAMA	110	37000	0	0
17	QATAR	5210	671000	0	0
18	RUSSIA	1791	148000	0	0
19	SOUTH KOREA	949	259855	0	0
20	SAUDI ARABIA	0	0	40	13681
21	SWEDEN	0	0	11110	2108009
22	SOUTH AFRICA	635	153000	0	0
23	TAIWAN	0	0	2010	249709
24	TURKEY	10994	2252000	0	0
25	USA	812506	108437038	871164	93736937
26	UAE	5128	750627	683	191923
27	UK	129531	28023894	111676	19977386
<b>Total for the Item</b>		<b>1224237</b>	<b>183162447</b>	<b>1109657</b>	<b>142320123</b>
<b>POWERLOOM MATTING</b>					
1	TURKEY	0	0	3704	961542
<b>Total for the Item</b>		<b>0</b>	<b>0</b>	<b>3704</b>	<b>961542</b>
<b>COIR GEOTEXTILES</b>					
1	AUSTRALIA	2052114	141949580	1898741	124466350
2	AUSTRIA	66447	7329489	66240	8561684
3	BRAZIL	40320	3135000	0	0
4	BULGARIA	4785	410000	0	0
5	BELGIUM	30065	2520000	26730	2505372
6	CANADA	40167	2554183	98015	8219049
7	CHILE	19200	2028096	0	0

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
8	DENMARK	37519	3359000	20168	1807256
9	FRANCE	1689261	158732611	951474	92743111
10	GERMANY	766927	80185086	724997	77085303
11	GABON	48280	4315403	0	0
12	HONGKONG	57846	5822000	31663	3732250
13	ISRAEL	64286	6649000	30260	2532143
14	ITALY	411955	32903791	180302	15481429
15	JAPAN	116119	12207034	78335	8264412
16	KUWAIT	5806	364000	0	0
17	LATVIA	18016	2468000	18220	2037657
18	MALDIVE ISLANDS	388	35000	0	0
19	MADAGASCAR	110844	10680000	14800	1670809
20	NEW ZEALAND	42024	4644000	10782	1303670
21	NETHERLANDS	271983	26661765	153489	16073932
22	NORWAY	0	0	7370	719963
23	POLAND	71786	6204000	45010	4039843
24	PAPUA NEW GUENEA	0	0	15840	1428911
25	RUSSIA	4966	456000	2575	181481
26	SPAIN	0	0	20900	1769415
27	SWEDEN	19736	1686000	44009	4190555
28	SWITZERLAND	25407	3784000	16034	2254362
29	TAIWAN	2500	565000	0	0
30	THAILAND	16440	1193038	0	0
31	USA	3761353	360234159	2366005	222667200
32	UK	234987	16520000	155858	12837550
33	YUGOSLAVIA	64800	7136854	0	0
<b>Total for the Item</b>		<b>10096327</b>	<b>906732089</b>	<b>6977817</b>	<b>616573707</b>
<b>COIR RUGS &amp; CARPETS</b>					
1	ARGENTINA	59264	6591000	1610	177533
2	AUSTRIA	0	0	1097	279193
3	BRAZIL	24918	2372000	0	0
4	BELGIUM	3268	376000	3055	519002
5	CANADA	33468	4220751	14440	2789850
6	COLOMBIA	11368	1596000	10739	1948580
7	DENMARK	0	0	10250	1750208
8	FRANCE	17053	1830000	4403	627228
9	GHANA	7378	906763	0	0
10	GERMANY	35693	3897177	42455	6488106
11	HUNGARY	0	0	9844	1122971
12	ITALY	24500	2542174	325	110927

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
13	IRISH REPUBLIC	6132	1550112	11769	2781977
14	KUWAIT	581	93000	0	0
15	MOZAMBIQUE	0	0	6538	767306
16	MALAYSIA	0	0	3121	446509
17	MALDIVE ISLANDS	3535	829000	0	0
18	NEW ZEALAND	4998	721000	14380	1429293
19	NETHERLANDS	6384	1140000	0	0
20	OMAN	659	185000	0	0
21	PERU	9423	1480191	3155	472075
22	POLAND	0	0	8214	1175274
23	PANAMA	0	0	8800	1023021
24	ROMANIA	0	0	1720	288022
25	REPUBLIC OF CHINA	0	0	8090	1150497
26	SINGAPORE	1607	254000	0	0
27	SPAIN	65862	8260000	14678	2235390
28	SWEDEN	0	0	6690	870657
29	SOUTH AFRICA	4493	734000	0	0
30	USA	238821	43221028	326099	46944626
31	UAE	0	0	22510	2847931
32	UK	151459	18305000	45906	7932878
<b>Total for the Item</b>		<b>710864</b>	<b>101104196</b>	<b>579888</b>	<b>86179054</b>
<b>COIR ROPE</b>					
1	BAHARAIN	6831	721000	0	0
2	CZECH REPUBLIC	0	0	240	21462
3	ECUADOR	11924	1264000	0	0
4	FRANCE	428004	37507179	474760	49329643
5	GERMANY	18200	1822000	40406	4422501
6	KUWAIT	0	0	8947	466200
7	MALDIVE ISLANDS	131362	7460316	24493	2288216
8	NEPAL	28256	2402000	0	0
9	OMAN	28632	3893073	140	14603
10	RUSSIA	0	0	78100	1765622
11	SRI LANKA	0	0	2720	25431
12	SPAIN	11600	1176000	11600	1177020
13	THAILAND	25140	1695106	0	0
14	USA	62339	8301026	67110	5033601
15	UAE	1475	94000	7549	439231
16	UK	140	6000	0	0
<b>Total for the Item</b>		<b>753903</b>	<b>66341700</b>	<b>716065</b>	<b>64983530</b>

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
<b>CURLED COIR</b>					
1	AUSTRALIA	43300	5947740	0	0
2	BRAZIL	84600	2659717	0	0
3	BULGARIA	179700	5986730	242160	7286006
4	FINLAND	102820	1919000	0	0
5	IRAN	494608	10961177	0	0
6	ITALY	0	0	13168	1359882
7	JAPAN	169841	5644520	35200	1050384
8	LATVIA	127430	2298000	0	0
9	LITHUANIA	517990	10828188	86480	2208427
10	NEPAL	81670	2413000	0	0
11	POLAND	42745	773000	40300	1041483
12	REPUBLIC OF CHINA	3096980	56511499	2970175	78932659
13	RUSSIA	9600415	264460692	6551505	169821619
14	SRI LANKA	2169	170000	0	0
15	USA	33960	2718000	4015	588964
16	UAE	174380	5198000	0	0
<b>Total for the Item</b>		<b>14752610</b>	<b>378489263</b>	<b>9943003</b>	<b>262289424</b>
<b>RUBBERISED COIR</b>					
1	CANADA	19400	3581000	1601	256212
2	CZECH REPUBLIC	600	95000	17080	1747632
3	ESTONIA	0	0	127124	19463172
4	FIJI ISLANDS	18061	3250000	0	0
5	FRANCE	2360	1633000	0	0
6	GREECE	16794	3060310	53465	8258714
7	GERMANY	98594	18687000	103082	20549995
8	HUNGARY	0	0	5714	933875
9	IRAN	15806	2696421	0	0
10	ISRAEL	5830	1281000	2440	390839
11	ITALY	0	0	4914	680185
12	LATVIA	0	0	32095	4687266
13	LITHUANIA	16254	3058158	20755	3968712
14	MALDIVE ISLANDS	44466	9153243	10713	2063874
15	MOROCCO	6914	1245000	0	0
16	NEPAL	24871	4477000	0	0
17	NETHERLANDS	0	0	75577	10517342
18	POLAND	23430	659000	0	0
19	REPUBLIC OF CHINA	9711	1748000	18432	3079584
20	RUSSIA	0	0	20666	2738288

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
21	SRI LANKA	13090	2880617	8074	1700346
22	SOUTH KOREA	7530	1578602	16996	2441313
23	SAUDI ARABIA	0	0	1848	116172
24	SOUTH AFRICA	0	0	70	11343
25	THAILAND	4567	822000	0	0
26	USA	68712	11916087	106456	23042832
27	UAE	3800	456000	2400	386674
28	UK	9226	1634264	7006	1290584
29	YUGOSLAVIA	0	0	7740	1363123
<b>Total for the Item</b>		<b>410016</b>	<b>73911702</b>	<b>644248</b>	<b>109688077</b>
<b>COIR PITH</b>					
1	ARGENTINA	129709	3695000	127900	5808768
2	AUSTRALIA	22214402	836123005	21826740	857932221
3	AUSTRIA	22920	1242000	450	253000
4	ALBANIA	43760	780766	0	0
5	ANGOLA	38000	1485910	0	0
6	BARBADOS	110000	2397000	0	0
7	BRAZIL	2333053	60491095	422136	16296570
8	BAHARAIN	293860	9797110	296050	10769543
9	BULGARIA	115250	4398000	174853	7722549
10	BELGIUM	6006188	163289592	11781439	356447008
11	BRUNEI	102330	5393000	116734	5347621
12	CANADA	11869148	467010103	11520140	461703453
13	CHILE	142320	5705977	0	0
14	CUBA	115000	2504585	0	0
15	CZECH REPUBLIC	88395	2909567	160610	3959436
16	CYPRUS	97075	3868215	0	0
17	COSTA RICA	24220	1127000	0	0
18	COLOMBIA	2479646	75561551	2035199	71361404
19	DOMINICAN REPUBLIC	178265	6207000	0	0
20	DENMARK	95700	4170000	45735	2019481
21	DJIBOUTI	1451078	56905425	861730	29369749
22	ETHIOPIA	4066	122000	0	0
23	EGYPT	11242304	293253408	6857765	208874857
24	ECUADOR	804003	26651597	604670	20492846
25	ESTONIA	0	0	49410	988726
26	FRANCE	6113447	246547078	5874714	220368663
27	FINLAND	79890	3825956	79870	3569670
28	GHANA	38000	1009188	95000	3092810
29	GRENEA	0	0	403	74228

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
30	GREECE	1960714	53460852	1130054	28962841
31	GERMANY	12952962	359405289	14815104	466756508
32	GEORGIA	372883	17280840	769254	43483971
33	GUATEMALA	1133897	32801902	1213609	57893624
34	GABON	71810	2570000	0	0
35	HUNGARY	283475	11407823	525070	26097419
36	IVORY COAST	33194	2149256	0	0
37	IRAN	3755228	91083204	2218331	68515121
38	ISRAEL	11293226	244591772	11383813	339698697
39	ITALY	12875766	346103739	24561987	691210879
40	IRISH REPUBLIC	892162	24025569	2287635	63665293
41	INDONESIA	139230	3788134	149300	4969607
42	JAPAN	3220859	112368106	1929895	70773881
43	JORDAN	1676080	54864651	1420838	49848685
44	KENYA	3325856	92438026	4662580	134609237
45	KUWAIT	600807	22132465	339790	7565860
46	LIBERIA	154220	5018266	154000	4505342
47	LEBANON	101401	3148148	104120	3462381
48	LATIVIA	352940	15646475	585868	29637623
49	LITHUANIA	1382143	35423374	763787	22362462
50	MAURITIUS	617590	25572379	383266	18544297
51	MOZAMBIQUE	0	0	73550	2633735
52	MEXICO	7841536	302278732	6147482	215974642
53	MALAYSIA	2179985	56994130	2033796	44166732
54	MALDIVE ISLANDS	399919	3918730	488592	1819527
55	MOROCCO	6845435	229182055	10751708	343230350
56	MALTA	23400	1296116	0	0
57	NIGERIA	176060	4724915	51000	2180697
58	NETHERLANDS ANTILLES	110000	3129830	0	0
59	NEW ZEALAND	2632320	99394321	2738608	104755174
60	NEPAL	625026	12459000	43305	4026962
61	NETHERLANDS	67949818	1877867344	99762085	3126781465
62	NORWAY	131010	5637277	151760	6261438
63	NEW CALEDONIA	221090	10727722	129560	6712255
64	NAMIBIA	41044	7390000	0	0
65	OMAN	461438	8615694	7085	59466
66	PERU	8727540	446259041	19355798	663058333
67	POLAND	1072436	35944299	907337	31223000
68	PORTUGAL	2537576	77602354	1081210	33425288
69	PHILIPPINES	42137	668311	0	0

Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
70	PARAGUAY	585776	25413424	41550	799593
71	PAPUA NEW GUENEA	174630	4927000	111770	4497464
72	PANAMA	14280	4458000	25800	1313859
73	PUERTO RICO	188520	6608736	56640	2362579
74	QATAR	3487117	76538545	4192231	105919918
75	ROMANIA	94350	2774720	0	0
76	REPUBLIC OF CHINA	123944486	2968279641	70383951	2231016130
77	RUSSIA	2102362	75204089	1876985	81534618
78	REUNION	131490	8580077	161580	8616091
79	SIERRA LEONE	21380	535000	92720	2869546
80	SEYCHELLES	2666	132000	0	0
81	SURINAM	0	0	23000	711459
82	SINGAPORE	739731	15618764	254811	6382588
83	SOUTH KOREA	91463532	1941349468	72589748	2136874187
84	SAUDI ARABIA	245000	7452742	128500	3104535
85	SPAIN	48809183	1266895256	62434721	1808626002
86	SWEDEN	0	0	33258	2195815
87	SWITZERLAND	322	1000	0	0
88	SOUTH AFRICA	5544289	168371471	7268083	239823351
89	SAINT LUCIA	56490	957000	17320	765746
90	SENEGAL	101680	2420000	0	0
91	SERBIA	21000	591482	0	0
92	TANZANIA	383120	12456720	339360	12303813
93	TRINIDAD	201774	7127000	0	0
94	TAIWAN	1527648	44421184	2106077	65806607
95	THAILAND	9000	81000	0	0
96	TUNISIA	23500	455000	24210	618989
97	TURKEY	6871664	166444455	4095801	111457797
98	USA	87787797	3408808742	139939632	5194764286
99	URUGUAY	166476	7533010	90563	4054927
100	UAE	27664465	550252445	16886717	395488007
101	UK	30091265	781799597	34827364	1097190613
102	UKRAINE	0	0	137770	3273225
103	UZBEKISTAN	50800	1192000	72000	2267294
104	VIETNAM	2740185	66018478	1539266	47745328
105	YUGOSLAVIA	798757	30788518	371285	14058909
106	ZIMBABWE	15050	562000	0	0
107	ZAMBIA	93170	3180000	0	0
<b>Total for the Item</b>		<b>661599197</b>	<b>18684069833</b>	<b>696175438</b>	<b>22591768671</b>



Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value ( in Rs.)	Quantity (in Kgs.)	Value ( in Rs.)
<b>COIR OTHER SORTS</b>					
1	AUSTRALIA	20833	3356000	7319	2589353
2	AUSTRIA	0	0	37	5507
3	BAHARAIN	2236	483050	0	0
4	BULGARIA	24621	7652280	0	0
5	BELGIUM	31034	2386000	48	91444
6	BRUNEI	8856	780000	0	0
7	CANADA	12726	2638000	3109	482083
8	CZECH REPUBLIC	32542	1891000	0	0
9	CYPRUS	0	0	5	100
10	DENMARK	0	0	940	1397235
11	ESTONIA	1039	188000	0	0
12	FRANCE	51762	17009003	720	152080
13	GHANA	0	0	1900	360114
14	GERMANY	77862	13423686	44493	8453327
15	HONGKONG	0	0	6	11575
16	IRAN	1967	356000	0	0
17	ISRAEL	4309	915550	0	0
18	ITALY	0	0	22	42250
19	IRISH REPUBLIC	8589	2254214	0	0
20	JAPAN	37934	6507096	1247	642782
21	KUWAIT	200	24000	0	0
22	MEXICO	0	0	7420	1529694
23	MOROCCO	0	0	12240	3053781
24	NEW ZEALAND	53356	6607685	17719	3392065
25	NEPAL	21635	2098000	0	0
26	NETHERLANDS	166179	25044180	23229	5094587
27	OMAN	2560	197000	0	0
28	POLAND	39167	4078107	20885	2806739
29	PHILIPPINES	542	64000	0	0
30	PANAMA	2395	677699	0	0
31	PUERTO RICO	9585	1735000	0	0
32	QATA R	0	0	4795	573091
33	REPUBLIC OF CHINA	10176	1557000	3600	1042000
34	RUSSIA	12500	4346000	54	104177
35	REUNION	405	73000	0	0
36	SINGAPORE	10280	1245000	2780	466385
37	SOUTH KOREA	14733	2425290	1113	577686
38	SPAIN	4689	1234000	193	341793
39	SWEDEN	14888	3176036	347	177852
40	SWITZERLAND	3790	218000	1513	249502



Sl.No.	Country Name	2022-23		2021-22	
		Quantity (in Kgs.)	Value (in Rs.)	Quantity (in Kgs.)	Value (in Rs.)
41	SOUTH AFRICA	194	141169	469	625388
42	TANZANIA	1405	253000	0	0
43	TUNISIA	650	203092	0	0
44	TURKEY	5000	798000	18	34726
45	USA	526965	100679587	369599	61257477
46	URUGUAY	19810	601000	0	0
47	UAE	17697	2492000	8177	925654
48	UK	366477	55366931	161974	26475253
<b>Total for the Item</b>		<b>1621588</b>	<b>275174655</b>	<b>695971</b>	<b>122955700</b>
<b>GRAND TOTAL FOR ALL THE ITEMS</b>		<b>1264733087</b>	<b>39919154074</b>	<b>1234855396</b>	<b>43400505667</b>

**ANNEXURE-IV****PARTICIPATION IN DOMESTIC EXHIBITIONS STATE - WISE  
DURING THE YEAR 2022-23**

Sl No.	State	2022-23	
		Physical	Financial (Rs)
1	Andra Pradesh	2	76,722.00
2	Assam	3	8,897,394.00
3	Bihar	1	562,000.00
4	Chandigarh	2	1,336,343.00
5	Chhattisgarh	1	458,840.00
6	Goa	1	2,144,000.00
7	Gujarat	4	3,469,370.00
8	Haryana	1	629,340.00
9	Himachal Pradesh	2	584,611.00
10	Jammu & Kashmir	3	3,278,436.00
11	Karnataka	1	64,520.00
12	Kerala	14	973,740.00
13	Madhya Pradesh	3	3,258,888.00
14	Maharashtra	11	27,502,023.00
15	New Delhi	9	22,979,594.00
16	Odisha	9	2,300,130.00
17	Punjab	1	377,775.00
18	Rajasthan	9	15,652,530.00
19	Tamil Nadu	8	445,341.00
20	Telangana	1	425,200.00
21	Tripura	1	68,600.00
22	Uttar Pradesh	3	2,882,120.00
23	Uttarakhand	2	2,460,496.00
24	West Bengal	5	1,560,490.00
	<b>TOTAL</b>	<b>97</b>	<b>102,388,503.00</b>

## ANNEXURE-V

**COMPARATIVE STATEMENT OF SHOWROOM SALES (APRIL TO MARCH),  
TARGET AND ACHIEVEMENT DURING 2021-22 AND 2022-23**

Sl. No.	Name of Showroom	2021-22			2022-23		
		Target fixed for 2021-22	Sales	% of achievement	Target fixed for 2022-23	Sales achieved upto March'23	% of achieved
1	AGARTALA	10,000,000.00	13,458,501.00	134.59	₹10,000,000.00	9,655,673.00	96.56
2	AHMEDABAD	5,000,000.00	1,069,910.30	21.4	₹5,000,000.00	1,488,516.16	29.77
3	ALLAHABAD	5,000,000.00	254,745.15	5.09	₹5,000,000.00	102,473.00	2.05
4	BANGALORE	10,000,000.00	1,827,605.80	18.28	₹10,000,000.00	681,353.77	6.81
5	BHUBANESWAR	10,000,000.00	67,530,095.00	675.3	₹25,000,000.00	25,002,693.00	100.01
6	CHANDIGARH	5,000,000.00	594,359.00	11.89	₹5,000,000.00	2,540,079.90	50.80
7	CHENNAI	6,000,000.00	856,244.95	14.27	₹3,000,000.00	2,584,463.99	86.15
8	DEHRADUN	5,000,000.00	198,320.20	3.97	₹5,000,000.00	853,347.00	17.07
9	ERNAKULAM	5,500,000.00	944,027.09	17.16	₹3,500,000.00	2,417,835.27	69.08
10	GANGTOK	5,000,000.00	19,887.00	0.4	₹5,000,000.00	0.00	0.00
11	GUNTUR	10,000,000.00	3,645,972.00	36.46	₹6,000,000.00	5,913,538.70	98.56
12	GUWAHATI	5,000,000.00	322,135.00	6.44	₹11,000,000.00	10,783,915.90	98.04
13	HYDERABAD	19,500,000.00	29,742,679.30	152.53	₹18,000,000.00	24,646,935.80	136.93
14	INDORE	5,000,000.00	521,563.60	10.43	₹5,000,000.00	998,481.00	19.97
15	JAIPUR	5,000,000.00	639,525.01	12.79	₹5,000,000.00	1,122,450.46	22.45
16	JAMMU	20,000,000.00	11,905,596.61	59.53	₹10,000,000.00	6,566,390.81	65.66
17	KANPUR	7,500,000.00	963,404.00	12.85	₹8,000,000.00	65,728.00	0.82
18	KOLKATA	10,500,000.00	608,811.00	5.8	₹5,000,000.00	1,149,779.00	23.00
19	LUCKNOW	5,000,000.00	384,842.70	7.7	₹3,000,000.00	478,032.42	15.93
20	MADURAI	5,000,000.00	1,957,117.74	39.14	₹3,500,000.00	3,479,477.30	99.41
21	MUMBAI	14,000,000.00	13,633,451.00	97.38	₹10,000,000.00	10,003,186.25	100.03
22	NEW DELHI(CP)	5,000,000.00	23,740,022.30	474.8	₹40,000,000.00	63,151,139.00	157.88
23	NEW DELHI (NP)	5,000,000.00	386,443.00	7.73	₹5,000,000.00	5,452,089.50	109.04
24	PALAKKAD	5,000,000.00	826,792.05	16.54	₹3,000,000.00	804,465.06	26.82
25	PATNA	8,000,000.00	2,919,556.91	36.49	₹5,000,000.00	3,580,236.17	71.60
26	TRICHUR	5,500,000.00	3,682,960.18	66.96	₹6,000,000.00	2,549,156.65	42.49
27	TRIVANDRUM	7,000,000.00	2,074,805.25	29.64	₹5,000,000.00	1,040,823.24	20.82
28	VARANASI	5,000,000.00	93,220.00	1.86	₹5,000,000.00	341,858.75	6.84
29	VISAKHAPATANAM	18,500,000.00	13,735,611.83	74.25	₹12,000,000.00	6,232,505.81	51.94
30	EKTA Mall Kevadia		254,742.00			231,674.00	
	<b>TOTAL</b>	<b>232,000,000.00</b>	<b>198,792,946.97</b>	<b>85.68</b>	<b>242,000,000.00</b>	<b>193,918,298.91</b>	<b>80.13</b>

## ANNEXURE-VI

**SKILL UPGRADATION PROGRAMMES & MAHILA COIR YOJANA**  
State-wise Physical & Financial Achievements during 2022-23

(Phy Tar &amp; Ach - in Nos , Fin Al lo &amp; Ach (provisional) - in Lakhs )

Activity	Office	RO Pollachi	REC Thanjavur	SRO Port Blair	RO Bangalore	SRO Sindhudurg / Kankavli			RO Rajahmundry	SRO Thelanganana	RO BBSR		RO Kalaavoor Kerala	NCT & DC Kerala	SRO Kannur Kerala	SRO Kavaratty Laksh.	SRO Gawahati	SRO Kolkata	SR & SD Patna	SR & SD Chandigarh	SR & SD Jammu Tawi	SR & SD New Delhi	TOTAL
						Gujarat	Maharashtra	Goa			Odisha	Bala sare											
Training on VAP	Phy Tar	100	100	60	80	300	20	80	20	80	100	80	20	80	60	140	100	0	0	0	0	1500	
	Phy Ach	100	100	80	60	200	20	79	20	80	100	88	20	97	0	140	100	0	0	0	0	1364	
	Fin	8.3	8.25	6.64	6.64	4.98	16.52	1.65	6.16	1.66	6.62	6.88	1.65	7.99	0	11.62	8.24	0	0	0	0	112	
	Ach	100	100	60	80	300	20	80	20	80	100	80	20	80	60	140	100	0	0	0	0	1500	
Training on MCV	Phy Tar	100	100	80	60	179	20	79	20	80	93	70	20	80	0	140	100	0	0	0	0	1301	
	Phy Ach	100	100	80	60	179	20	79	20	80	93	70	20	80	0	140	100	0	0	0	0	1301	
	Fin	8.29	8.3	6.64	6.64	4.98	14.8	1.61	6.21	1.66	6.61	7.76	1.58	6.64	0	11.62	8.25	0	0	0	0	107.8	
	Ach	100	100	60	80	300	20	80	20	80	100	80	20	80	60	140	100	0	0	0	0	1500	
EDP	Phy Tar	3	0	1	2	1	3	1	2	1	2	1	2	0	3	2	2	3	1	0	0	30	
	Phy Ach	3	0	1	1	1	1	1	0	0	2	1	2	0	3	2	2	3	0	0	0	23	
	Fin	2.75	0	0.83	0.97	0.99	0.82	0.92	0	0	1.97	1.56	0	2.36	0.95	1.91	2.61	0	0	0	0	19.63	
	Ach	100	100	60	80	300	20	80	20	80	100	80	20	80	60	140	100	0	0	0	0	1500	
Awareness Programme	Phy Tar	2	1	2	2	1	2	0	2	2	1	2	0	2	2	3	2	2	2	0	0	30	
	Phy Ach	2	1	1	2	1	2	0	2	0	2	1	2	0	2	3	2	2	0	0	0	27	
	Fin	0.48	0.29	0.3	0.6	0.26	0.57	0	0.41	0	0.59	0.56	0	0.59	0.4	0.89	0.59	0.59	0	0	0	7.41	
	Ach	100	100	60	80	300	20	80	20	80	100	80	20	80	60	140	100	0	0	0	0	1500	
Workshop	Phy Tar	0	0	0	1	0	2	0	1	0	1	0	0	0	0	1	0	0	1	1	0	8	
	Phy Ach	0	0	0	1	0	2	0	1	0	1	0	0	0	0	1	0	0	0	0	0	6	
	Fin	0	0	0	0.65	0	0.67	0	0.28	0	0.5	0	0	0	0	0.49	0	0	0	0	0	2.59	
	Ach	100	100	60	80	300	20	80	20	80	100	80	20	80	60	140	100	0	0	0	0	1500	



Activity	Office	(Phy Tar & Ach - in Nos, Fin Al Io & Ach (provisional) - in Lakhs)															TOTAL			
		RO Polli achi	REC Than javar	SRO Port Blair	RO Bangalore	SRO Sindhudurg / Kankavli	RO Rajahmundry	SRO Thelanganana	RO BBSR	RO Kalaavoor	RO NCT & DC Kerala	SRO Kamur	SRO Kavaratty	SRO Guwahati	SRO Kolkata	SR & SD Patna		SR & SD Chandigarh	SR & SD Jammu Tawi	SR & SD New Delhi
Seminar	State	T.N.	A.N	Karnataka	Gujarat	Maharashtra	Goa	AP	Odisha	Kerala	Kerala	Kerala	Laksh. NER	WB	Bihar	Chandigarh	Jammu & Kashmir	New Delhi		
	Phy Tar	1	0	0	0	1	0	0	1	0	1	0	0	0	0	0	0	0	1	5
	Phy Ach	1	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	6*
Exposure Tour	Fin Ach	2.43	0	1.81	0	2.82	0	0	2.99	0	2.26	0	0	0	0	0	0	0	0	12.31
	Phy Tar	0	0	1	0	2	0	1	0	0	0	0	1	0	0	0	0	0	0	6
	Phy Ach	0	0	0	0	2	0	0	0	0	1	0	1	0	0	0	0	0	0	4
Diploma in Coir Technology	Fin Ach	0	0	0	0	1.57	0	0	0	0	1	0	0.99	0	0	0	0	0	0	3.56
	Phy Tar	0	20	0	0	0	0	20	0	0	0	40	0	0	0	0	0	0	0	100
	Phy Ach	0	8	0	0	0	0	22	0	0	0	24	0	0	0	0	0	0	0	57
Certificate course of coir artisans in coir technology	Fin Ach	0	3.31	0	0	0	0	0.98	0	8.42	0	7.88	0	0	0	0	0	0	0	20.59
	Phy Tar	0	40	0	0	0	0	40	0	40	0	40	0	0	0	0	0	0	0	160
	Phy Ach	0	10	0	0	0	0	5	0	27	0	30	0	0	0	0	0	0	0	72
Fin Ach	0	2.1	0	0	0	0	1.008	0	5.28	0	4.61	0	0	0	0	0	0	0	13	

• The Achievement under Seminar indicated as 6 is including 1 No. Seminar conducted during National Coir Conclave at Coimbatore

**ANNEXURE-VII**

**PHYSICAL & FINANCIAL PROGRESS OF  
40 COIR CLUSTERS APPROVED UNDER S FURTI II PHASE (AS ON 31.03.2023)**

(Rs. in lakhs)

Sl No	State	Name of Cluster	No. of beneficiaries	Total Project Cost	Total GoI Grant	SPV share	Total Fund received from Ministry	Total Funds released to the cluster	Type of Activity	Present Status of the cluster
1.	KERALA	NEYYATT-INKARA	312	173.53	143.69	29.84	144.08	142.32	<ul style="list-style-type: none"> <li>Needle Felt</li> <li>Garden Articles/Coir Handicrafts</li> </ul>	CFC inaugurated on 09.01.2018 & functional
2.		BALUSSERY	500	130.28	109.02	21.26	109.02	108.03	<ul style="list-style-type: none"> <li>Pith making</li> <li>Automatic Yarn Spinning</li> </ul>	CFC inaugurated on 22.02.2021 & functional
3.		HARIPAD	10588	357.92	284.00	73.92	284.03	281.41	<ul style="list-style-type: none"> <li>2-ply yarn spinning</li> </ul>	CFC inaugurated on 22.02.2021 & functional
4.	GUJARAT	AMBALA-PUZHA	368	173.42	159.48	13.94	159.48	157.97	<ul style="list-style-type: none"> <li>Geo-textile Unit</li> <li>Coir matting</li> </ul>	CFC inaugurated on 22.02.2021 & functional
5.		SAMVED-ANA (ST CLUSTER)	460	203.56	162.93	40.63	149.99	136.67	<ul style="list-style-type: none"> <li>Coir Fiber &amp; pith</li> <li>Coir Yarn (automatic &amp; ER)</li> <li>Frame mat</li> <li>Pith compost</li> </ul>	CFC inaugurated on 22.02.2021 & functional
6.		TARAPUR	507	267.84	246.18	21.66	246.17	243.84	<ul style="list-style-type: none"> <li>Coir Fiber &amp; pith</li> <li>Coir Yarn (automatic &amp; Electronic Ratt)</li> <li>Geo textiles (fully automatic)</li> <li>Garden articles</li> </ul>	Ready for inauguration
7.	TAMIL NADU	DINDIGUL	1520	389.62	291.62	98.00	291.62	288.60	<ul style="list-style-type: none"> <li>Coir Grow Bag</li> <li>5 kg. Pith Block</li> <li>650 gm. Pith briquette</li> <li>CoCo peat disc</li> </ul>	CFC inaugurated on 22.02.2021 & functional
8.		KANGAYAM (TIRUPPUR)	650	404.94	289.19	115.75	289.19	289.19	<ul style="list-style-type: none"> <li>Two-ply coir yarn Spinning</li> <li>Coir Geo Textile Looms</li> <li>Coir-Matting Looms</li> </ul>	CFC inaugurated on 18.05.2018 & functional
9.		PALLADAM COIR GROWBAG	895	451.00	289.90	161.10	289.90	286.89	<ul style="list-style-type: none"> <li>Fibre Extraction Facility</li> <li>5 kg. Pith Block making facility</li> <li>Grow Bag manufacturing facility</li> <li>25 kg. Pith Bagging facility</li> </ul>	CFC inaugurated on 18.05.2018 & Functional

10.	TIRUNEL-VELI (TENKASI)	1330	351.09	273.71	77.38	273.71	270.89	<ul style="list-style-type: none"> <li>• Two Ply Yarn</li> <li>• Geo Textiles facility</li> <li>• Grow Bag manufacturing facility</li> <li>• 5 kg. Pith Block making facility</li> <li>• 650 gm. Pith briquette making</li> <li>• Coco Chips Cutting</li> <li>• Coco log-making facility</li> <li>• Coir Pith Compost prod. Facility</li> </ul>	CFC inaugurated on 22.02.2021 & functional
11.	SALEM COIR MAT CONSORTIUM (METTUR)	1033	412.66	298.91	113.75	298.91	295.81	<ul style="list-style-type: none"> <li>• Coir Tufted Mat</li> </ul>	CFC inaugurated on 22.02.2021 & functional
12.	DHARMA-PURI	697	203.50	148.25	55.25	148.25	146.83	<ul style="list-style-type: none"> <li>• 5 Kg. Pith Block</li> <li>• Grow Bag</li> </ul>	CFC inaugurated on 22.02.2021 & functional
13.	MADURAI	2450	477.72	299.72	178.00	299.72	296.61	<ul style="list-style-type: none"> <li>• Manufacturing Facility</li> <li>• 650 gm. Pith Briquette</li> <li>• Coir ply composite Board</li> <li>• Needled felt</li> <li>• Coir Wood Furniture Making facility</li> <li>• Coir Garden articles</li> <li>• Coir Handicrafts</li> </ul>	CFC inaugurated on 22.02.2021 & functional
14.	POLLACHI (SOUTH)	5587	888.68	650.35	238.33	662.24	650.35	<ul style="list-style-type: none"> <li>• Automatic Yarn Spinning</li> <li>• Coir matting &amp; Geotextiles</li> <li>• PVC Tufted mat</li> </ul>	CFC inaugurated on 22.02.2021 & functional
15.	ETHAMOZHY	1650	199.56	149.06	50.50	149.06	149.06	<ul style="list-style-type: none"> <li>• Coir Fibre Brooms &amp; Brushes (used in industrial, municipal, and domestic applications)</li> <li>• Coir Buffing wheels (used for surface polishing in SS utensils &amp; rough polishing of industrial products)</li> </ul>	CFC inaugurated on 22.02.2021 & functional



16	KRISHNAGIRI	695	377.11	286.96	90.15	286.96	283.76	<ul style="list-style-type: none"> <li>PVC Tufted Mat</li> <li>Coir geotextiles</li> <li>Coir matting</li> </ul>	Functional & Ready for the inauguration
17	PAKKAM	866	538.87	491.48	47.39	491.48	486.98	<ul style="list-style-type: none"> <li>Coir Two-ply yarn</li> <li>Coir PVC Tufted Mat</li> </ul>	Functional & Ready for the inauguration
18	KONGU	918	518.50	473.65	44.85	473.65	469.15	<ul style="list-style-type: none"> <li>Coir yarn</li> <li>Coir Mattings</li> <li>Geo-textiles</li> <li>Coco log</li> </ul>	Implementation under progress; Expected date of completion-31.08.2023
19	MANNAR-GUDI	809	540.00	493.00	47.00	493.00	488.50	<ul style="list-style-type: none"> <li>Coir Matting</li> <li>Coir tufted mats</li> <li>Geo textiles</li> </ul>	Implementation under progress; Expected date of completion-30.06.2023
20	SALEM (OMALUR)	960	541.50	494.35	47.15	494.35	477.85	<ul style="list-style-type: none"> <li>Coir-Needled Felt</li> <li>Coir Ply Board</li> </ul>	Implementation under progress; Expected date of completion-31.07.2023
21	KUMTA	500	185.71	149.36	36.35	149.36	149.36	<ul style="list-style-type: none"> <li>Coir Geotextiles</li> <li>2 Ply yarn Spinning</li> </ul>	CFC inaugurated on 22.02.2021 & functional
22	HARALAKATT A	500	183.22	148.54	34.68	148.54	147.11	<ul style="list-style-type: none"> <li>5 kg. Pith Block</li> </ul>	CFC inaugurated on 22.02.2021 & functional
23	TUMKUR	2500	988.61	737.52	251.09	737.52	617.14	<ul style="list-style-type: none"> <li>For Nittur Sub Cluster: <ul style="list-style-type: none"> <li>Curled Coir</li> <li>Geo textiles</li> <li>For Thyagattur Sub Cluster: <ul style="list-style-type: none"> <li>Coir Geotextiles unit</li> <li>Curled coir</li> <li>For Adalagere Sub Cluster: <ul style="list-style-type: none"> <li>2-ply yarn spinning</li> <li>Fibre &amp; Coir pith</li> <li>Yarn, Curled coir</li> <li>For Tiptur Sub Cluster: Coir Geotextiles unit</li> </ul> </li> </ul> </li> <li>Coir yarn</li> <li>Garden articles</li> <li>Curled coir</li> </ul> </li> </ul>	<p>CFCs at 3 sub clusters viz Adalagere, Thyagattur and Nittur are functional &amp; ready for inauguration</p> <p>Regarding the 4<sup>th</sup> sub-cluster viz. Tiptur, implementation under progress and expected to be functional by 30.09.2023</p>
<b>KARNATAKA</b>									