

# ACHIEVEMENTS

## Mahila Coir Yojana – Subsidy

(Phy. In numbers & Fin.. in lakh)

State	2013-14				2014-15				2015-16				2016-17			
	Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial	
	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized
<b>Andhra Pradesh</b>	400	--	30.00		450	--	20.00	--	300	--	15.00	--	100		5.00	
<b>Telangana</b>													20		1.00	
<b>Odisha</b>	500	90	37.50	2.88	450	--	20.00	--	300	--	15.00	--	100		5.00	
<b>Kerala</b>	800	40	60.14	1.28	550	188	28.00	4.52	600	531	30.00	11.15	220	137	11.00	2.66
<b>Lakshadweep</b>	--	--	--	--	100	--	--	--	100	--	5.00	--	40		2.00	
<b>Karnataka</b>	500	315	37.50	10.08	350	--	--	--	250	--	15.00	--	80		4.00	
<b>Maharashtra</b>	--	--	--	--	50	--	--	--	50	--	2.50	--	40		2.00	
<b>Goa</b>	--	--	--	--	50	--	--	--	50	--	2.50	--				
<b>Gujarat</b>	--	--	--	--	50	--	--	--	50	--		--	20		1.00	
<b>Tamil Nadu</b>	585	--	43.86	--	250	38	20.00	0.90	400	--	25.00	--	140		7.00	
<b>Pondicherry</b>	--	--	--	--	100	--	--	--	100	--	--	--	40		2.00	
<b>A&amp; N Islands</b>	--	--	--	--	100	--	--	--	100	--	5.00	--	40		2.00	
<b>West Bengal</b>	400	--	30.00	--	400	128	--	3.76	100	65	5.00	2.05	60		3.00	
<b>NE Region</b>	--	--	--	--	100	--	--	--	100	--	5.00	--	100		5.00	
<b>Total</b>	<b>3185</b>	<b>445</b>	<b>239.00</b>	<b>14.24</b>	<b>3000</b>	<b>354</b>	<b>88.00</b>	<b>9.18</b>	<b>2500</b>	<b>596</b>	<b>125.00</b>	<b>13.20</b>	<b>1000</b>	<b>137</b>	<b>50.00</b>	<b>2.66</b>

## Development of Production Infrastructure

(Phy. in numbers & Fin. in lakh)

State	2013-14				2014-15				2015-16				2016-17			
	Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial	
	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized
<b>Andhra Pradesh</b>	5	1	30.00	3.02	5	2	30.00	8.42	2	--	4.00	--	1		3	
<b>Telangana</b>													1		3	
<b>Odisha</b>	5	-	30.00	--	5	--	30.00	--	2	1	4.00	2.00	2		6	
<b>Kerala</b>	15	2	90.00	4.75	12	2	90.00	6.87	5	2	10.00	6.73	5		15	
<b>Lakshadweep</b>	--	--	--	--	3	--	--	--	--	--	--	--				
<b>Karnataka</b>	5	4	30.00	13.73	5	6	30.00	22.84	2	--	4.00	--	2		6	
<b>Maharashtra</b>	--	--	--	--	2	--	--	--	2	--	4.00	--	2		6	
<b>Goa</b>	--	--	--	--	1	--	--	--	--	--	--	--				
<b>Gujarat</b>	--	--	--	--	1	1	--	3.99	--	--	--	--				
<b>Tamil Nadu</b>	40	27	220.00	68.74	25	33	220.00	115.28	9	22	18.00	86.58	10	22	30	68.02
<b>Pondicherry</b>	--	--	--	--	3	--	--	--	1		2.00	--				
<b>A &amp; N Islands</b>	--	--	--	--	2	--	--	--	--	--	--	--				
<b>West Bengal</b>	--	--	--	--	2	--	--	--	--	--	--	--				
<b>NE Region</b>	--	--	--	--	4	--	--	--	2	--	4.00	--	2		6	
<b>Total</b>	<b>70</b>	<b>34</b>	<b>400.00</b>	<b>90.24</b>	<b>70</b>	<b>44</b>	<b>400.00</b>	<b>157.40</b>	<b>25</b>	<b>25</b>	<b>50.00</b>	<b>95.31</b>	<b>25</b>	<b>22</b>	<b>75</b>	<b>68.02</b>

# Mahila Coir Yojana – Training

(Phy. in numbers & Fin. in lakh)

State	2013-14				2014-15				2015-16				2016-17			
	Physical		Financial;		Physical		Financial;		Physical		Financial;		Physical		Financial;	
	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized	Target	Response	Fund Allocated	Fund utilized
<b>Andhra Pradesh</b>	1250	780	31.25	19.50	800	200	20.00	5.00	600	40	21.00	1.40	120	140	4.20	4.90
<b>Telangana</b>													80		2.80	
<b>Odisha</b>	1300	1960	32.50	49.00	600	720	15.00	18.00	600	460	21.00	16.10	140	179	4.90	6.27
<b>Kerala</b>	1100	889	27.50	22.23	1450	2011	36.25	50.28	1050	1212	36.75	42.42	460	517	16.10	18.10
<b>Lakshadweep</b>	200	-	5.00	-	400	311	10.00	7.78	250	180	8.75	6.30	80	80	2.80	2.80
<b>Karnataka</b>	700	1830	17.50	45.75	600	1499	15.00	37.48	450	340	15.75	11.90	160	60	5.60	2.10
<b>Maharashtra</b>	200	45	5.00	1.13	300	100	7.50	2.50	200	220	7.00	7.70	100	280	3.50	9.80
<b>Goa</b>	200	15	5.00	0.38	200	-	5.00	-	50	-	1.75	-	20	20	0.70	0.70
<b>Gujarat</b>	200	225	5.00	5.63	200	320	5.00	8.00	50	120	1.75	4.20	40	20	1.40	0.70
<b>Tamil Nadu</b>	1050	724	26.25	18.10	650	583	16.25	14.58	650	485	22.75	16.98	310	369	10.85	12.92
<b>Pondicherry</b>	200	-	5.00	-	450	54	11.25	1.35	100	16	3.50	0.56	40		1.40	
<b>A&amp; N Islands</b>	100	-	2.50	-	200	30	5.00	0.75	250	-	8.75	-	100	40	3.50	1.40
<b>West Bengal</b>	750	885	18.75	22.13	1000	1860	25.00	46.50	250	200	8.75	7.00	100	100	3.50	3.50
<b>NE Region</b>	1250	733	31.25	18.33	1150	1180	28.75	28.50	500	308	17.50	10.78	250	349	8.75	12.22
<b>Total</b>	<b>8500</b>	<b>8086</b>	<b>212.50</b>	<b>202.18</b>	<b>8000</b>	<b>8868</b>	<b>200</b>	<b>220.72</b>	<b>5000</b>	<b>3581</b>	<b>175.00</b>	<b>125.34</b>	<b>2000</b>	<b>2154</b>	<b>70.00</b>	<b>75.14</b>

## Value Added Products Manufacturing – Training

(Phy. in numbers & Fin. in lakh)

State	2013-14				2014-15				2015-16				2016-17 (up to Feb 2017)			
	Physical		Financial;		Physical		Financial;		Physical		Financial;		Physical		Financial;	
	Target	Respon se	Fund Allocated	Fund utilized	Target	Respon se	Fund Allocated	Fund utilized	Targe t	Respo nse	Fund Allocated	Fund utilized	Target	Respo nse	Fund Allocated	Fund utilized
<b>Andhra Pradesh</b>	2050	960	51.25	24.00	1300	426	32.50	10.65	200	176	7.00	6.86	120	140	4.20	4.90
<b>Telangana</b>													100	40	3.50	1.40
<b>Odisha</b>	2000	2500	50.00	62.50	1500	999	37.50	24.98	200	237	7.00	8.30	140	178	4.90	6.23
<b>Kerala</b>	2000	2404	50.00	60.10	1450	2423	36.25	60.58	1550	838	54.25	29.33	440	508	15.4	17.78
<b>Lakshadweep</b>	200	-	5.00	-	400	201	10.00	5.03	250	100	8.75	3.50	100	140	3.50	4.90
<b>Karnataka</b>	1300	1440	32.50	36.00	1300	2000	32.50	50.00	450	360	15.75	12.60	160	60	5.60	2.10
<b>Maharashtra</b>	300	105	7.50	2.63	700	120	17.50	3.00	200	180	7.00	6.30	80	100	2.80	3.50
<b>Goa</b>	200	30	5.00	0.75	350	-	8.75	-	50	-	1.75	-	20	20	0.70	0.70
<b>Gujarat</b>	200	375	5.00	9.38	450	540	11.25	13.50	50	40	1.75	1.40	40	20	1.40	0.70
<b>Tamil Nadu</b>	1650	1699	41.25	42.48	850	1265	21.25	31.63	700	508	24.50	17.78	310	353	10.85	12.36
<b>Pondicherry</b>	300	-	7.50	-	500	53	12.50	1.33	100	16	3.50	0.56	40		1.40	
<b>A&amp; N Islands</b>	200	-	5.00	-	350	45	8.75	1.13	250	120	8.75	4.20	100	160	3.50	5.60
<b>West Bengal</b>	1450	1635	36.25	40.88	1500	2280	37.50	57.00	400	320	14.00	11.20	100	100	3.50	3.50
<b>NE Region</b>	1650	843	41.25	21.08	1350	1380	33.75	34.50	600	271	21.00	9.48	250	395	8.75	13.83
<b>Total</b>	<b>13500</b>	<b>11991</b>	<b>337.50</b>	<b>299.80</b>	<b>12000</b>	<b>11732</b>	<b>300.00</b>	<b>293.33</b>	<b>5000</b>	<b>3166</b>	<b>175.00</b>	<b>111.51</b>	<b>2000</b>	<b>2214</b>	<b>70.00</b>	<b>77.50</b>