

COIR BOARD

PHYSICAL TARGET & ACHIEVEMENT FOR THE LAST FIVE YEARS.

Sl No.	Name of the Scheme /Programme	2012-13		2013-14		2014-15		2015-16		2016-17 (31.03.2017) (Provisional)	
		Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach	Tar	Ach
I	Plan - S&T										
	1.Modernization of production process										
	Modernization of Traditional Looms	1000 Nos.	1 No	--	--	--	--				
	New machines to be developed	--	--	5 Nos	5 Nos	5 Nos	12 Nos	2 Nos	6 Nos	4 Nos	2 Nos
	2. Development of Machinery & Equipments										
	Versatile spinning units set up.	5 Nos.	5 Nos	--	--	--	--	--	--		
	Eco-friendly technology to be transferred to entrepreneurs	--	1	10 Nos	10 Nos	10 Nos	41 Nos	2 Nos	34 Nos	3 Nos	10 Nos
	3. Product Development & Diversification										
	Setting up of net houses	1 No.	2 Nos	--	--	--	--	--	--		
	Technology to be transferred to machinery manufacturers	--	--	2 Nos	10 Nos	30 Nos	21 Nos	3 Nos	6 Nos	7 Nos	6 Nos
	4. Development of environment friendly technology										
	Production of Natural dyes	450 kg.	13.5 Kg	--	--	--	--	--	--		
	New coir clusters to be provided technological support	--	--	5 Nos	5 Nos	5 Nos	5 Nos	2 Nos	2 Nos	19 Nos	28 Nos
	5. Technology Transfer, Incubation, Testing and Service Facilities										
	ToT to coir clusters	1 No.	28 Nos	--	--	--	--	--	--		
	Field demonstrations of technology	--	--	250 Nos	729 Nos	400 Nos	718 Nos	150 Nos	1488 Nos	850 Nos	1324 Nos
	6.Incentives for using natural dyes and incentives for IPR in coir sector	--	--	--	--	--	--	1 No.	--	1 No.	--

II	Coir Vikas Yojana										
	1.Skill Upgradation & Mahila Coir Yojana										
	Value added training	12000 persons	10335 persons	13500 persons	11991 persons	12000 persons	11732 persons	5000 persons	3166 persons	2000 persons	1850 persons
	EDP	120 Nos	59 Nos	40 Nos	24 Nos	40 Nos	40 Nos	40 Nos	33 Nos	20 Nos	16 Nos
	QIP	120 Nos	61 Nos	80 Nos	54 Nos	75 Nos	56 Nos	--	--	--	--
	Seminar	70 Nos	26 Nos	15 Nos	10 Nos	12 Nos	3 Nos	15 Nos	5 Nos	4 Nos	3 Nos
	Workshop	100 Nos	67 Nos	50 Nos	40 Nos	40 Nos	62 Nos	40 Nos	37 Nos	10 Nos	25 Nos
	Awareness progms	120 Nos	84 Nos	60 Nos	52 Nos	50 Nos	70 Nos	50 Nos	54 Nos	25 Nos	39 Nos
	Exposure tour	20 Nos	32 Nos	20 Nos	15 Nos	12 Nos	38 Nos	14 Nos	6 Nos	8 Nos	16 Nos
	Mahila Coir Yojana										
	a) Distribution of spinning equipments	2100 Nos	274 Nos	3000 Nos	206 Nos	3000 Nos	354 Nos	2500 Nos	596 Nos	1000 Nos	137 Nos
	b) Training in Mechanized spinning and traditional loom weaving	8000 persons	8386 persons	8500 persons	8086 persons	8000 persons	8868 persons	5000 persons	3581 persons	2000 persons	1658 persons
	2. Development of production Infrastructure										
	Assistance for setting up/modernization of coir units	60 Units	23 Units	70 Units	29 Units	70 Units	40 Units	25 Units	25 Units	25 units	22 unit
	3. Domestic Market Promotion										
	Domestic Expositions (Publicity, Exhibition & MDA)	140 Nos.	154 Nos.	185 Nos	124 Nos	175 Nos	125 Nos	140 Nos	112 Nos	50 Nos	73 Nos

	4. Export Market Promotion										
	a) Participation of International Fair/Conferences	15 Nos	14 Nos	20 Nos	21 Nos	14 Nos	11 Nos	7 Nos	12 Nos	10 Nos	9 Nos
	b) Export Market Development Assistance to exporters/entrepreneurs	60 Nos	37 Nos	60 Nos	46 Nos	60 Nos	95 Nos	30 Nos	91 Nos	50 Nos	55 Nos
	c) Catalogue show & Publicity programme.	125 Nos	4 Nos	---	1 No.	20 Nos	8 Nos	7 Nos	--	--	15 Nos
	5. Trade and Industry related Functional Support Services										
	a) Survey	4 Nos	---	3 Nos	---	6 Nos	---	8 Nos	3 Nos.	1 No	--
	b) H R D training for Board's officials. Evaluation study of schemes/components	100 Nos	62 Nos	--	548 Nos	1410 persons	538 persons	90 persons	34 persons	50 persons	102 persons
										8 Nos	--
	6. Welfare Measures										
	Insurance to Coir workers (with new/additional component of health insurance)	As per claims	6 Nos	As per claims	15 Nos.	--	--	--	--	--	--
	Group Personal Accident Insurance Scheme (Converged to PMSBY)	--	--	--	--	4 lakhs coir workers	5 Nos.	4 lakhs coir workers	4 claims	4 lakhs coir workers	18 claims
III	Coir Udyami Yojana										
	a) Spinning units to be set up	900 Units	977 Units	350 Units	187 Units	688 units	268 units	825 units	611 units	618 units	586 units
	b) Tiny/house hold units to be set up.			550 Units	262 Units						