

**Budget Estimates and Revised Estimates for the Financial year 2015-16
and Sanctioned Budget for the year 2016-17**

Rs (in Lakhs)

Name of Scheme	2015-16			2016-17
	Budget Estimate	Revised Estimate	Releases of funds upto 22-03-16	Budget Estimate
Plan-Science and Technology (S&T)	300.00	300.00	300.00	900.00
Coir Vikas Yojana (CVY)	2637.00	2352.37	1655.00	1500.00
Coir Udyami Yojan (CUY)	2000.00	837.63	687.63	2000.00
Total	4937.00	3490.00	2642.63	4400.00

Non Plan Grants in aid

Rs (in Lakhs)

Head	2015-16			2016-17
	Budget Estimate	Revised Estimate	Releases of funds upto 22-03-16	Budget Estimate
Non Plan Grants in aid Salaries	2220.00	1940.00	1940.00	2575.00
Non Plan Grants in aid General	425.00	425.00	425.00	470.00

Non Plan Loan and advances

Rs (in Lakhs)

Head	2015-16			2016-17
	Budget Estimate	Revised Estimate	Releases of funds upto 22-03-16	Budget Estimate
Loans and Advances	30.00	30.00	7.50	30.00